

AOB

ADRION NATIONAL TA

STATE OF PLAY

18th MC meeting
20 December 2023, online

NATIONAL TA 2023 – work plans

National TA Greece

Submitted on 15. 12. 2023.

ERDF funds requested: 21.000 EUR

Total budget requested: 30.000 EUR

BL: Travel and accommodation – 12.000 EUR

BL: External expertise and services – 18.000 EUR

No additional funds to those approved with Multiannual TA contract are requested; No funds reported for TA 2021 and TA 2022

Action requested: Approval of the TA work plan for 2023 for Greece

NATIONAL TA 2023 – work plans

National TA Italy

Written procedure 07/2023: The information on the funds that Italy is requesting from the core MA budget share will be submitted to the MC once the project reports for the year 2022 are submitted

TA Italy total budget approved in the written procedure 07/2023: 31.399,00 EUR,

Due to a clerical mistake the work plan of 2022 reported a lower amount of EUR 5.734. MA offered the opportunity to revise it.

Total amount requested for 2023 exceeds the contracted amount for National TA by 31.451,80 EUR*, out of which 22.016,27 EUR ERDF funds that will be used from the funds offered by the MA.

*According to the information provided by the NCP on expenditures incurred in the PR 2.2 for the year 2022

NATIONAL TA 2023 – Multiannual Contract Amendments n.6

Bosnia and Herzegovina, Croatia, Montenegro, Serbia – signed

Greece: will be sent for signature as soon as the work plan is approved

Albania: sent for signature

Italy: sent for signature

Amendments must be signed by both parties by the end of 2023

NATIONAL TA 2023 – reports received

National TA 2023 – reporting deadlines:

Period 1: 01. 03. 2023 – 31. 08. 2023, reporting deadline 30. 10. 2023.

Period 2: 01. 09. 2023 – 31.12.2023, reporting deadline 31. 03. 2024.

Project reports 1.1 submitted to JS:

TA Montenegro – 09. 11. 2023.

Partner reports 1.1 submitted to FLC:

TA Bosnia and Herzegovina

TA Croatia

TA Serbia