



ADRION 2014 -2020 Programme Output Indicators achievements

*18th MC meeting
20 December 2023, online*



Priority Axis 1 – Innovative and Smart Region

S.O 1.1 Support the development of a regional Innovation system for the Adriatic-Ionian area

Programme Output Indicators	Target values (CP)	Forecast provided by the funded projects	Output delivered by the funded projects (15/12/2023)	Output delivered by the funded projects (%) (15/12/2023)
<i>COI_1 Number of enterprises cooperating with research institutions</i>	1.000	1.540	1.622	162%
<i>OI_1b.1_1 Number of supported transnational cooperation networks and clusters</i>	8	17	13	162%
<i>OI_1b.1_2 Number of strategies and action plans developed by transnational innovation networks and clusters</i>	12	29	22	183%

All the output indicators of the Priority Axis 1 have been achieved.

The delivered outputs at programme closure however will be higher, as there are 3 projects of the 3rd call and 2 projects of the 5th call still to be closed



Priority Axis 2 – Sustainable Region

S.O 2.1 Promote the sustainable valorisation and preservation of natural and cultural heritage as growth assets in the ADRION area

Programme Output Indicators	Target values (CP)	Forecast provided by the funded projects	Output delivered by the funded projects (15/12/2023)	Output delivered by the funded projects (%) (15/12/2023)
<i>OI_6c.1_1 Number of supported transnational cooperation networks</i>	20	16	15	75%
<i>OI_6c.1_2 Number of strategies and action plans developed in the field of natural and cultural heritage and tourism</i>	30	63	60	200%
<i>OI_6c.1_3 Number of small scale investments and demonstration projects</i>	10	101	85	850%
<i>COI_2 Increase in expected number of visits to supported sites of cultural and natural heritage and attractions</i>	20.000	93.080	85.348	426%

With the exception of the output indicator OI_6c.1_1, all the output indicators of SO 2.1 have been reached. The achieved target of such indicator at programme closure will be higher (80% is expected), as there are still some 2nd call projects to be closed.



Priority Axis 2 – Sustainable Region

S.O 2.2 Enhance the capacity in transnationally tackling environmental vulnerability, fragmentation and the safeguarding of ecosystem services in the Adriatic-Ionian area

Programme Output Indicators	Target values (CP)	Forecast provided by the funded projects	Output delivered by the funded projects (15/12/2023)	Output delivered by the funded projects (%) (15/12/2023)
<i>OI_6d.1_1 Number of supported transnational cooperation networks</i>	20	18	9	45%
<i>OI_6d.1_2 Number of strategies and action plans developed in the field of environmental protection</i>	15	42	27	180%

Only the output indicator OI_6d.1_1 has not yet been reached. The achieved target of such indicator at programme closure will be higher (90% is expected), as there are still some 2nd call and 5th call projects to be closed



Priority Axis 3 – Connected Region

S.O 3.1 Enhance capacity for integrated transport and mobility services and multimodality in the Adriatic-Ionian area.

Programme Output Indicators	Target values (CP)	Forecast provided by the funded projects	Output delivered by the funded projects (15/12/2023)	Output delivered by the funded projects (%) (15/12/2023)
<i>OI_7c.1_1 Number of supported transnational cooperation networks in the field of environment-friendly and low-carbon transport systems</i>	6	14	13	216%
<i>OI_7c.1_2 Number of strategies and action plans developed in the field of environment-friendly and low-carbon transport systems</i>	12	59	45	375%

All the output indicators of the Priority Axis 3 have been reached.

The delivered outputs at programme closure however will be higher, as there are still 2 projects of the 3rd call to be closed



Priority Axis 4 – Supporting the Governance of EUSAIR

S.O 4.1 Facilitate the coordination and implementation of the EUSAIR by enhancing institutional capacity of public administrations and key stakeholders and by assisting the progress of implementation of joint priorities.

Programme Output Indicators	Target values (CP)	Forecast provided by the funded projects	Output delivered by the funded projects (15/12/2023)	Output delivered by the funded projects (%) (15/12/2023)
<i>IP 11 SO 4.1 Events and meeting of the EUSAIR governance structures</i>	120	184	184	153%

The output indicators of the Priority Axis 4 has been achieved.

The delivered outputs at programme closure however may be higher, as there are still one project report of Facility Point project whose monitoring is still to be finalized