

**Interreg**



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**IPA** ADRION

# **IPA ADRION 8<sup>th</sup> Monitoring Committee meeting**

## **1<sup>o</sup> call for proposals scenarios**

**19 February 2024  
Zagreb**



## IPA ADRION 1<sup>st</sup> Call Results

Programme Specific Objectives	No of projects «Recommended for funding»	No of projects «Rejected»	Total No projects admitted to the quality assessment
<b>SO 1.1</b>	31	44	<b>75</b>
<b>SO 2.1</b>	16	15	<b>31</b>
<b>SO 2.2</b>	16	14	<b>30</b>
<b>SO 2.3</b>	17	8	<b>25</b>
<b>SO 2.4</b>	10	8	<b>18</b>
<b>SO 3.1</b>	6	4	<b>10</b>
<b>TOTAL</b>	<b>96</b>	<b>93</b>	<b>189</b>

**Success rate 50,69%**

**Positive trend in respect of the previous programming period calls that demonstrates the increased capacity of the area**

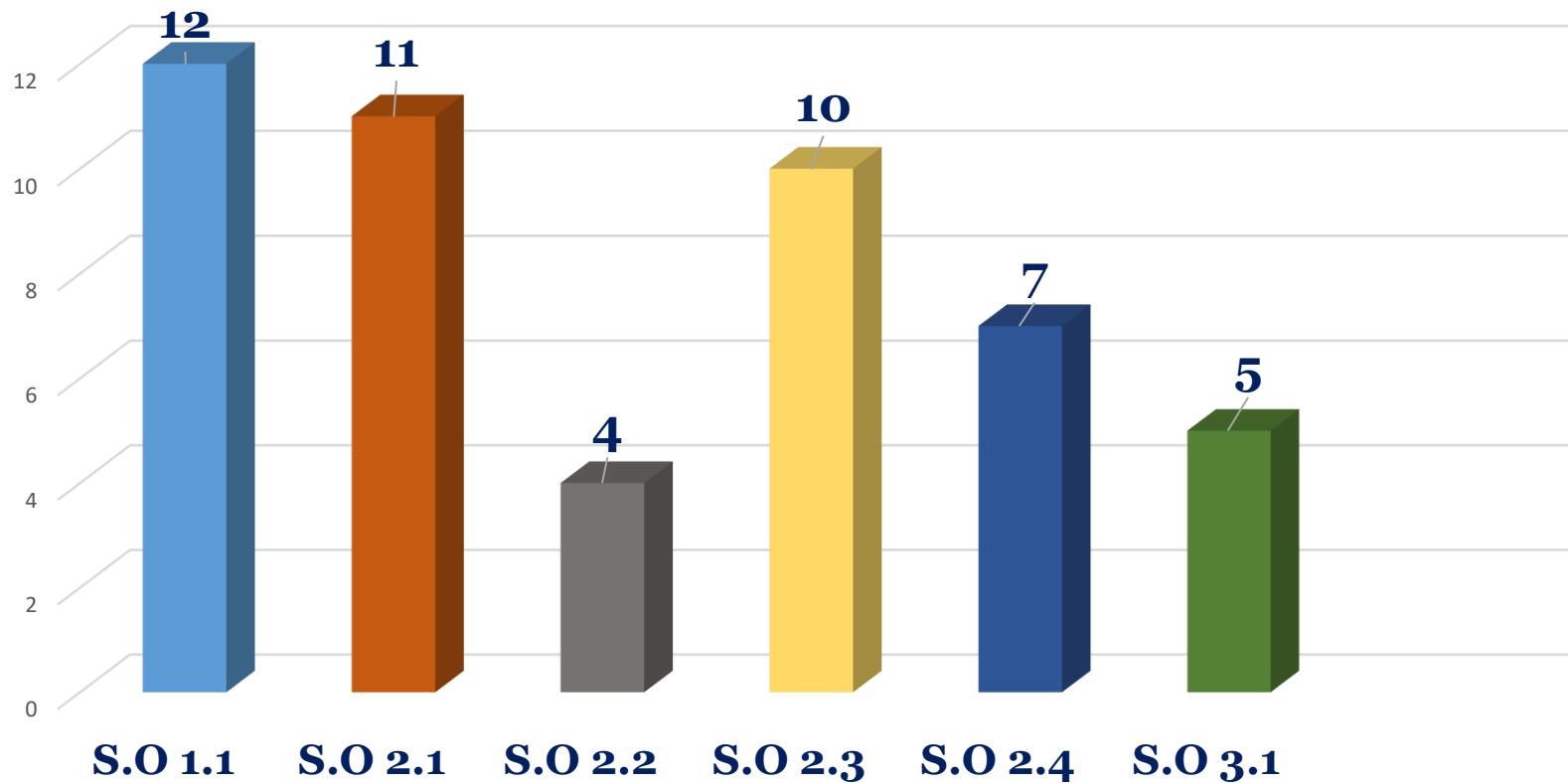
## IPA ADRION 1<sup>st</sup> Call Results vs 1<sup>st</sup> call Budget and CP Budget

Programme Specific Objectives (S.O)	CP 2021-2027 Budget without TA pursuant to Article 27(1) (a1)	1 <sup>o</sup> Call for proposals devoted resources (INTERREG funds)	Resources needed to finance all the recommended for funding (INTERREG funds)
S.O 1.1	28.828.850,44	16.720.734,00	41.069.568,23
S.O 2.1	24.156.588,47	14.010.826,00	19.431.050,14
S.O 2.2	10.065.245,20	5.032.623,00	20.387.381,33
S.O 2.3	24.156.588,47	14.493.952,00	22.884.707,25
S.O 2.4	8.723.212,50	8.723.212,00	11.642.820,95
S.O 3.1	11.183.605,77	6.710.164,00	7.519.315,60
<b>TOTAL</b>	<b>107.114.090,85</b>	<b>65.691.511,00</b>	<b>122.934.843,50</b>

**Resources needed to fund all 1<sup>st</sup> call recommended for funding projects  
187% of the 1<sup>st</sup> call resources or  
115% of the CP resources**

## Scenario 1: Recommended for funding projects

In accordance with the methodological approach set out in the assessment manual, it is proposed to approve the projects with the highest scores whose funding is ensured by the financial allocation per Specific Objective, first.

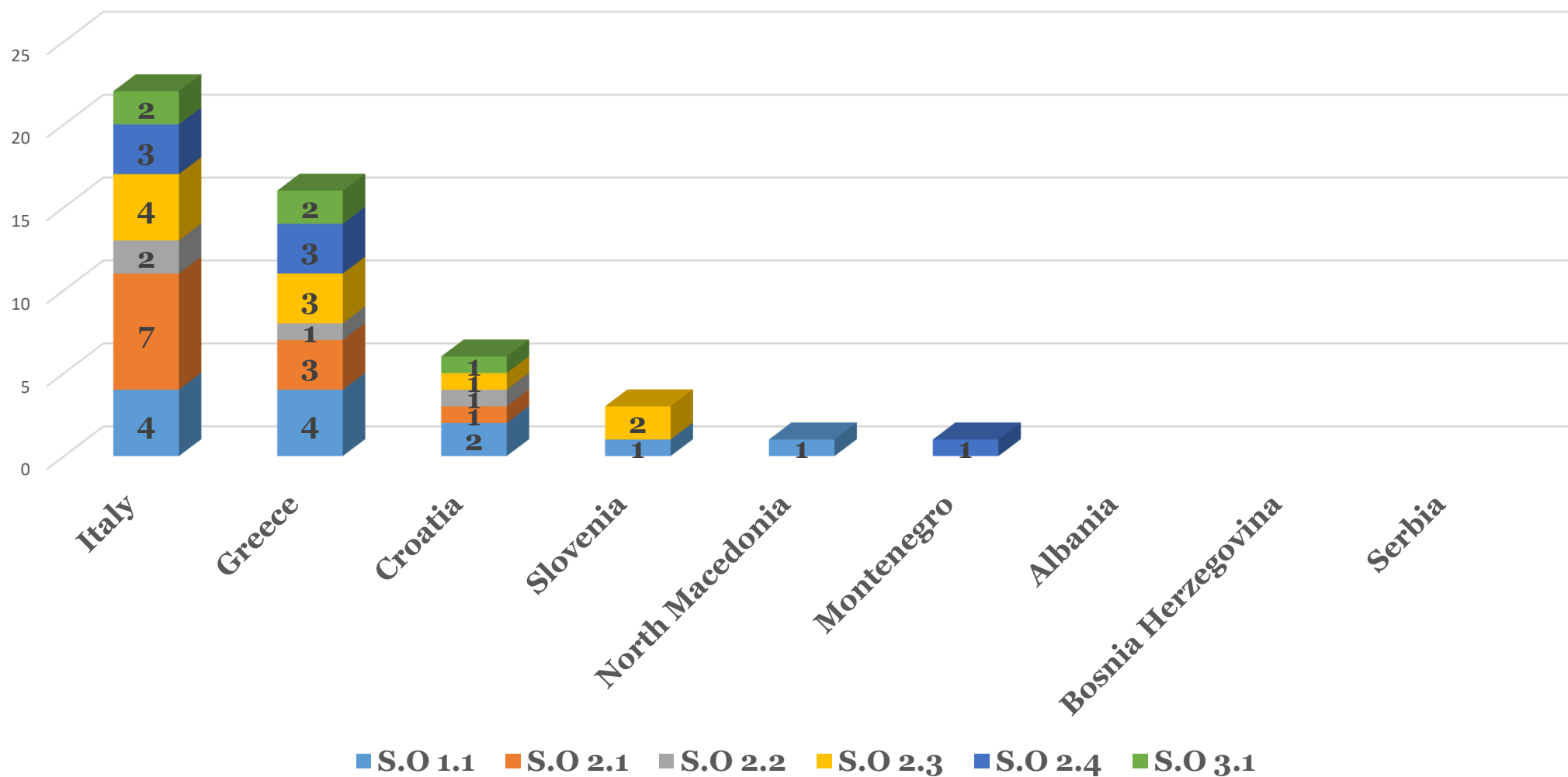


**Overall, 49 projects proposed to be funded**

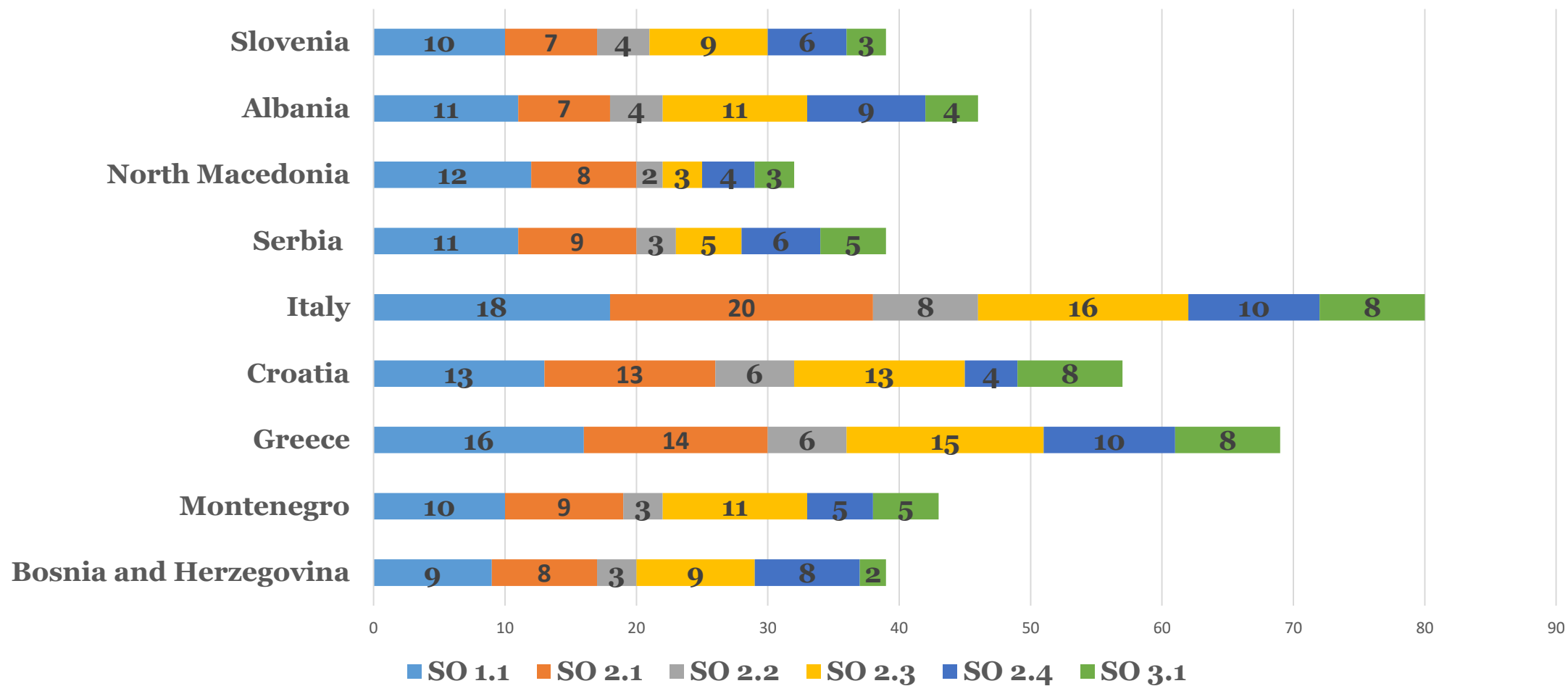
# Scenario 1: Recommended for funding projects

SO 1.1	SO 2.1	SO 2.2	SO 2.3	SO 2.4	SO 3.1
290 INTERREGIONAL LOGISTIC CLUSTER	374 URBAN FLOODS	267 CAROUSEL	367 4PETHABECO	397 MISSION	73 SuperAlfuel
284 ABBA	227 Recipe2024	177 CIRCUS	389 CRADLES	109 TERRAIN	298 WATER BRIDGING
219 MISSION	297 AQUA	373 FULAR	222 BIOMIMICRY	322 ADRIAMOVE	46 ADRIREC
171 ADRURAL	419 Prevent	294 JOINABLE	235 ECOBREEDS	53 CITYMOVE	62 CIRASIM
107 ARCA	288 AINATURE		447 BLUEQ	134 SMARTMOBAIR	527 AIMPRESS
131 PADRION	428 PRIMES		151 PREBIODUNES	215 ADCCAM2ZERO	
454 BLUNEW	172 BEALERT		239 ECOBASE	368 LAMO	
256 GROWTH4BLUE	208 Grecale		96 SAMESEA		
406 GOTOTWIN	414 AIMS		176 TETHYS4ADRION		
278 INNOVABLU	530 ARIANNA		205 TEAMFORADRI		
142 GREENSMES	233 RES2FIRE				
510 LANDS					

# Scenario 1: Recommended for funding projects per Lead Applicants, Participating countries and SO

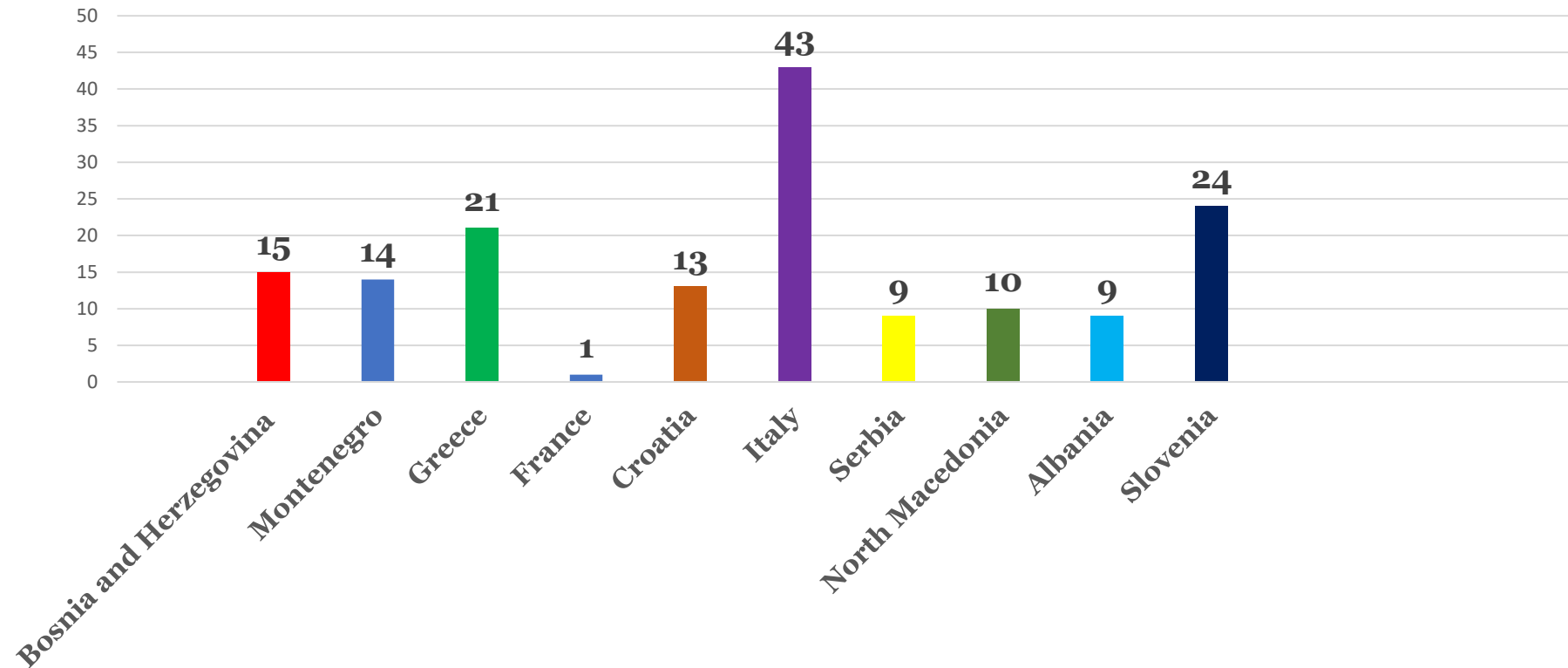


# Scenario 1: Number of involved Partners per Participating countries and SO



**Overall, 444 partners involved**

## Scenario 1: Number of associated Partners involved per Participating country



**Overall, 159 associated partners involved**

# Scenario 1: Main Topics tackled by the recommended for funding projects

**SO 1.1**

**Sustainable Blue economy**

**Energy transition /Renewable energies**

**SMEs modernization**

**Clustering**

**Environmental challenges**

**Digitalization**

**SO 2.1**

**TN Civil Protection Systems**

**AI tools for monitoring system**

**Marine pollution**

**Wildfire prevention**

**Floods prevention**

**Water scarcity prevention**

**SO 2.2**

**Market place for up-cycled products**

**Circularity in the furniture sector**

**Circularity in the agro-food sector**

**Blue circular economy**

**SO 2.3**

**Terrestrial Habitats restoration**

**Nursery areas – Blue carbon ecosystems**

**Ecosystem services**

**Soil and plastic pollution reduction**

**TN Harmonization marine monitoring**

**Habitat design solutions**

**Habitat/Birds Directive implementation**

**SO 2.4**

**Intelligent Transport System solutions**

**Sustainable urban mobility plans**

**Active modes solutions, including electromobility**

**SO 3.1**

**Low carbon port systems**

**Alternative fuels /RES in port**

**Dematerialization of port transport**

**Motorways of the sea and Short Sea Shipping**

# Scenario 1: Recommended for funding projects - Contribution to EUSAIR /Flagships

## SO 1.1

Direct and indirect contribution to all the EUSAIR Pillars

**TSG1 - Blue Economy - Flagship – Blue technologies** - Fostering quadruple helix ties in the fields of marine technologies and blue biotechnologies for advancing innovation, business development and business adaptation in blue bioeconomy.

**TSG 2 - Energy – Flagship - Power networks and market for a green Adriatic-Ionian region**

**TSG3 - Environmental Quality – Flagship - Protection and enhancement of natural terrestrial habitats and ecosystems**

## SO 2.1

Direct and indirect contribution to all the EUSAIR Pillars

**TSG3 - Environmental Quality**

## SO 2.2

**TSG1 - Blue Economy - Flagship – Blue technologies** - Fostering quadruple helix ties in the fields of marine technologies and blue biotechnologies for advancing innovation, business development and business adaptation in blue bioeconomy.

**TSG1 - Blue Economy - Flagship – Maritime and marine governance and services** - Bolstering capacity building and efficient coordination of planning and local development activities for improving marine and maritime governance and blue growth services.

**TSG3 - Environmental Quality**

## SO 2.3

**TSG1 - Blue Economy**

**TSG3 - Environmental Quality**

**TSG3 – Environmental Quality - Flagship - Protection and enhancement of natural terrestrial habitats and ecosystems**

## SO 2.4

Direct and indirect contribution to all the EUSAIR Pillars

**TSG 2 - Transport – Flagship 1 - The Adriatic-Ionian Multi-Modal Corridors (ref. to action “Adriatic-Ionian Cycle Route”).**

## SO 3.1

Direct and indirect contribution to all the EUSAIR Pillars

**TSG 2 - Transport – Flagship 1 - The Adriatic-Ionian Multi-Modal Corridors (ref. to action “Adriatic-Ionian Green/Smart Port Hubs Concept”)**

## Scenario 1: Indicative action not covered recommended for funding projects

<b>SO 1.1</b>	1. Develop transnational Smart Specialization Strategies in the main areas of specialization of the Adriatic Ionian area (especially in the following main sectors: energy, ICT systems and technologies, energy and sustainable environment, disaster prevention, smart mobility, innovative production technologies and advanced materials, blue economy).
<b>SO 2.3</b>	3. Identify and transfer good practices and innovative solutions addressing the presence of alien marine species and the preservation of native flora and fauna in terrestrial environments.
	5. Define action plans to reinforce the implementation of existing/new Integrated Coastal Zone Management, Maritime Spatial Planning and the MSFD (EU Marine Strategy Framework Directive) as well as the implementation of the UN Barcelona Convention, in particular with regard to the management and monitoring of marine protected areas.
	11. In the framework of Maritime Spatial Planning, develop and implement joint strategies on Adriatic and Ionian seas to safeguard biodiversity also taking into account the conflicting sea exploitation: tourism, commercial and recreational shipping, aquaculture plants, settlements of offshore wind parks, oil and gas extraction etc.
<b>SO 3.1</b>	1. Set in place transnational cooperation actions to develop and/or improve sustainable smart mobility systems to strengthen urban-rural linkages and implement innovative sustainable transport solutions, including forms of participatory governance to improve multimodal and low carbon mobility for passengers, tourists, and commuters of the Adriatic-Ionian region.

**Indicative actions to be re-proposed in the 2<sup>nd</sup> call**

## Scenario 1: Contribution to Output and result indicators

SO 2.2

Output indicators	CP	Target value AF
RCO83_2.2: Strategies and action plans jointly developed	12	8
RCO84_2.2: Pilot actions developed jointly and implemented in projects	24	12

SO 2.3

Output indicators	CP	Target values AF
RCO83_2.3: Strategies and action plans jointly developed	38	21

SO 3.1

Output indicators	CP	Target values AF
RCO117_3.1: Solutions for legal or administrative obstacles across border identified	5	4
RCO83_3.1: Strategies and action plans jointly developed	22	15
RCO84_3.1: Pilot actions developed jointly and implemented in projects	18	11
RCO87_3.1: Organisations cooperating across borders	54	30

Preliminary overview of the SOs where the programme targets are not yet met, based on projects forecasts. However, double counting has been detected, therefore final figures may change in all SOs. Final figures will be provided after the negotiation process.





Result indicators are a consequence of the Output indicators; therefore, are not here reported. Result indicators are for the first time introduced in the programme; therefore, the stakeholders understanding is not yet completely clear

## Scenario 1: resources available 2<sup>nd</sup> call





S.O	CP 2021-2027 Budget without TA pursuant to Article 27(1) (a1)	1 <sup>st</sup> call allocation of funds 1 <sup>st</sup> scenario	Available funds 2 <sup>nd</sup> call	Indicative number of projects to be granted in 2 <sup>nd</sup> call (max Interreg budget – 1,5 MEUR)  (No projects rounded)
<b>S.O 1.1</b>	28.828.850,44	16.181.214	12.647.636,38	<b>8</b>
<b>S.O 2.1</b>	24.156.588,47	13.426.498	10.730.090,08	7
<b>S.O 2.2</b>	10.065.245,20	4.920.339	5.144.905,88	<b>3</b>
<b>S.O 2.3</b>	24.156.588,47	13.812.818,42	10.343.770,05	7
<b>S.O 2.4</b>	8.723.212,50	7.682.218,08	<b>1.040.994,42</b>	
<b>S.O 3.1</b>	11.183.605,77	6.361.435,04	4.822.170,73	<b>4</b>
<b>Total</b>	<b>107.114.090,85</b>	<b>62.384.523</b>	<b>44.729.567,54</b>	<b>29</b>

# Scenario 1: Pros & Cons

## Pros

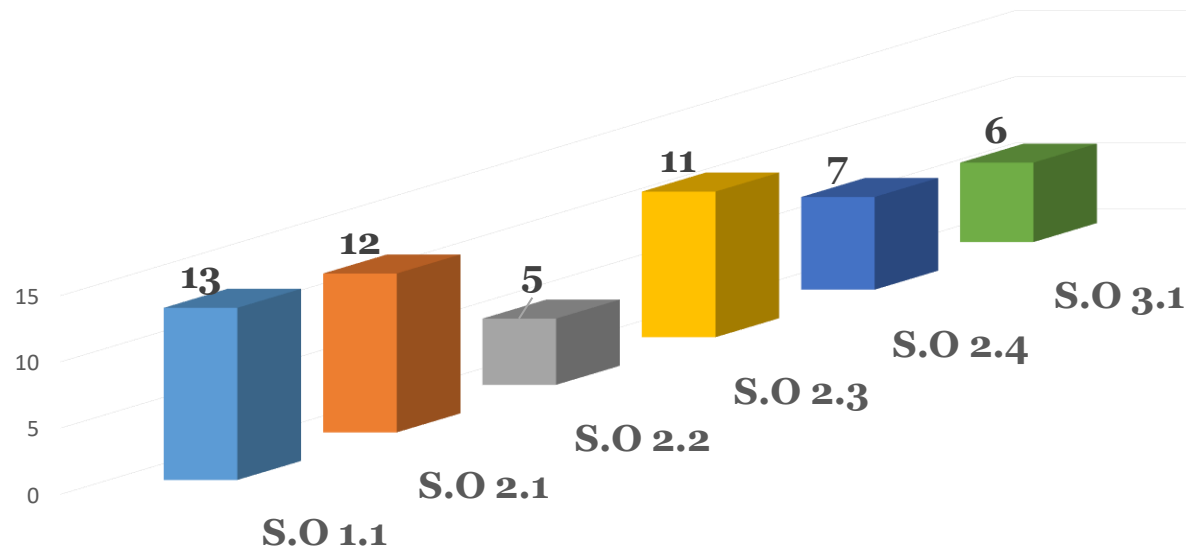
-  **More resources to be devoted to the 2nd Call**
-  **1<sup>st</sup> call economies produced (3,3 MEURO) can be used to mitigate the increased number of the indicative actions to be included in the 2<sup>nd</sup> call**
-  **Available SO 2.4 resources (MEUR 1) could be used in the future for other scopes**
-  **2<sup>nd</sup> call financial resources sufficient to ensure a fair competition in quite all SOs**

## Cons

-  **Not all projects recommended for funding shall be granted**
-  **Overall, ca 3,3 MEUR of 1<sup>st</sup> call budget will not be allocated**
-  **Slower fed of Technical Assistance than expected**
-  **Potential higher risk in meeting the first financial performance target in 2026**

## Scenario 2 – Allocation of additional resources to all the SO-s, except for SO 2.4

The proposal keeps firm the outcomes of the assessment process – recommendation for funding of positively assessed applications in the framework of the call announcement financial allocation – but envisages a slight increase of INTERREG funds to grant also those projects whose budget was not fully covered by the initial allocation of resources.



**Overall, 54 projects recommended for funding  
+ 5 projects more than scenario no.1; one per each SO, except for SO 2.4 that does not have more funds available (all the funds available were included in the 1<sup>st</sup> call budget)  
+ 2,7 MEURO to be allocated**

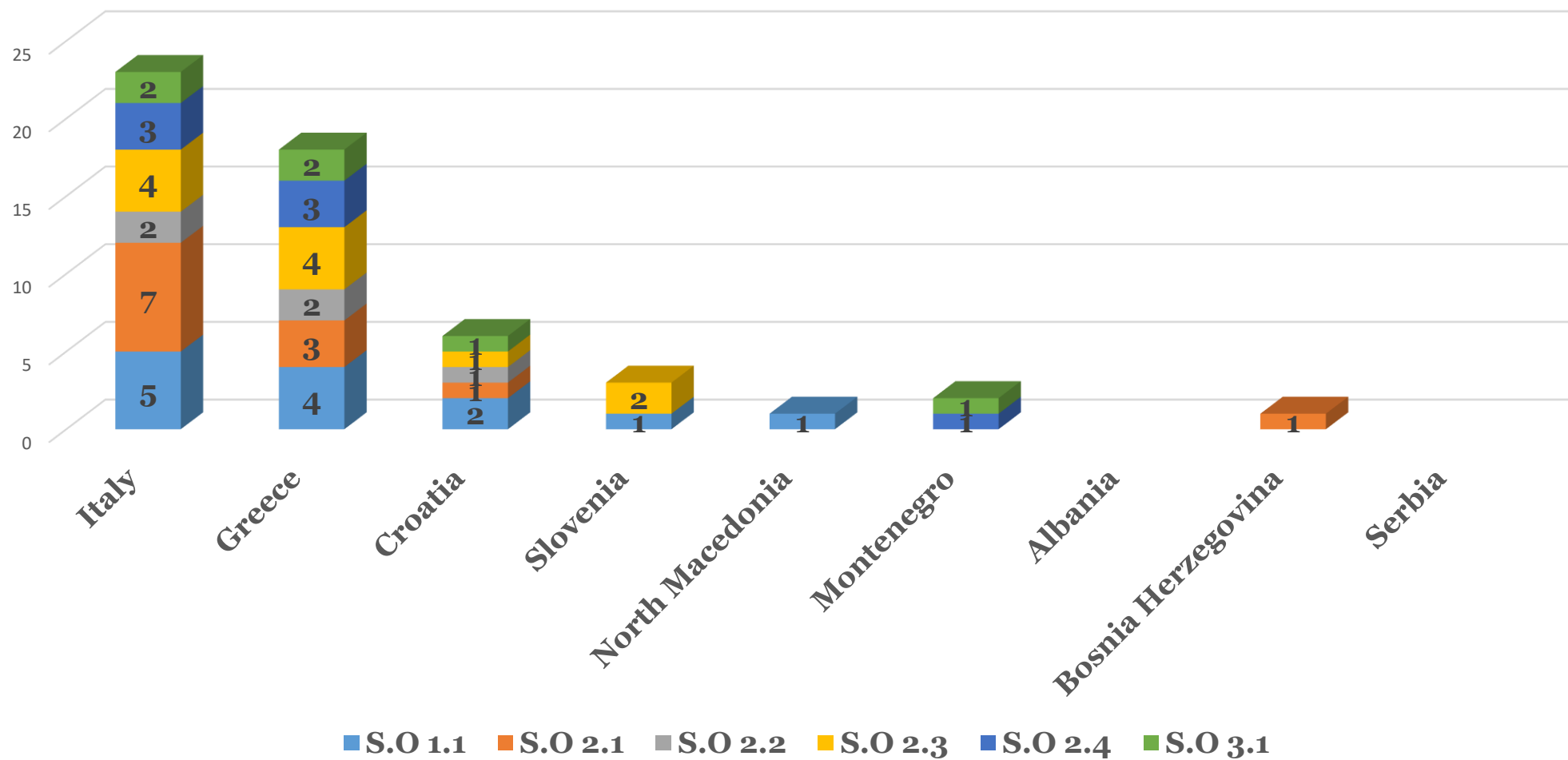
## Scenario 2: Recommended for funding projects

SO 1.1	SO 2.1	SO 2.2	SO 2.3	SO 2.4	SO 3.1
290 INTERREGIONAL LOGISTIC CLUSTER	374 URBAN FLOODS	267 CAROUSEL	367 4PETHABECO	397 MISSION	73 SuperAlfuel
284 ABBA	227 Recipe2024	177 CIRCUS	389 CRADLES	109 TERRAIN	298 WATER BRIDGING
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107 ARCA	288 AINATURE	289 ADRIONOSPORTS	447 BLUEQ	134 SMARTMOBAIR	527 AIMPRESS
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510 LANDS	220 NBS4RESILIENCE				
232 BFC					

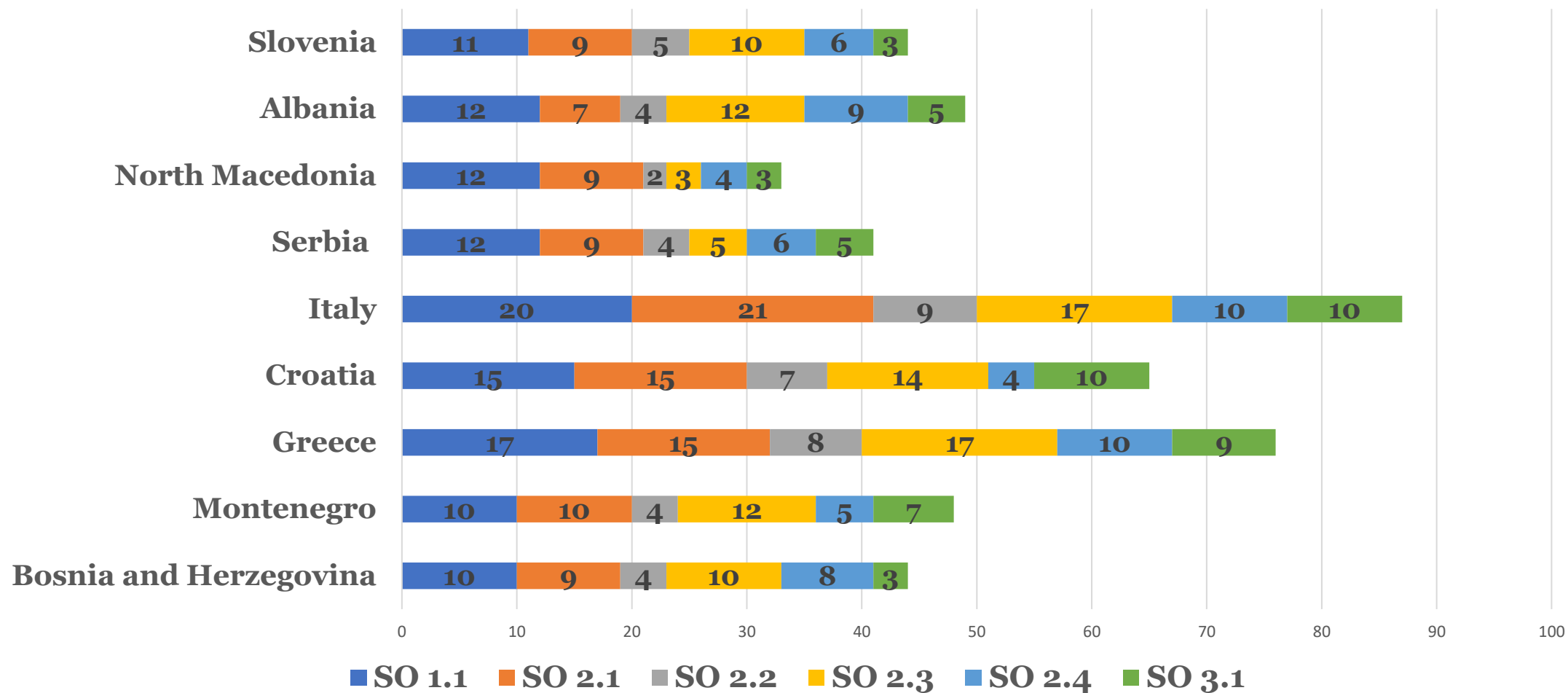
### The 5 new projects:

<b>S.O 1.1</b>	<b>232 BFC</b>	BioFarms Cluster
<b>S.O 2.1</b>	<b>220 NBS4RESILIENCE</b>	Nature-Based Solutions for Climate Resilience
<b>S.O 2.2</b>	<b>289 ADRIONOSPORTS</b>	Improving Sustainability of Sports Facilities and Events through Circular Economy
<b>S.O 2.3</b>	<b>271 PROMONT</b>	Protection and Regeneration of MOUNTAINS
<b>S.O 3.1</b>	<b>21 GREENROUTES</b>	Green Corridors for Carbon-Neutral Cruise and Ferry Shipping in the ADRION Region

## Scenario 2: Recommended for funding projects per Lead Applicants, Participating countries and SO

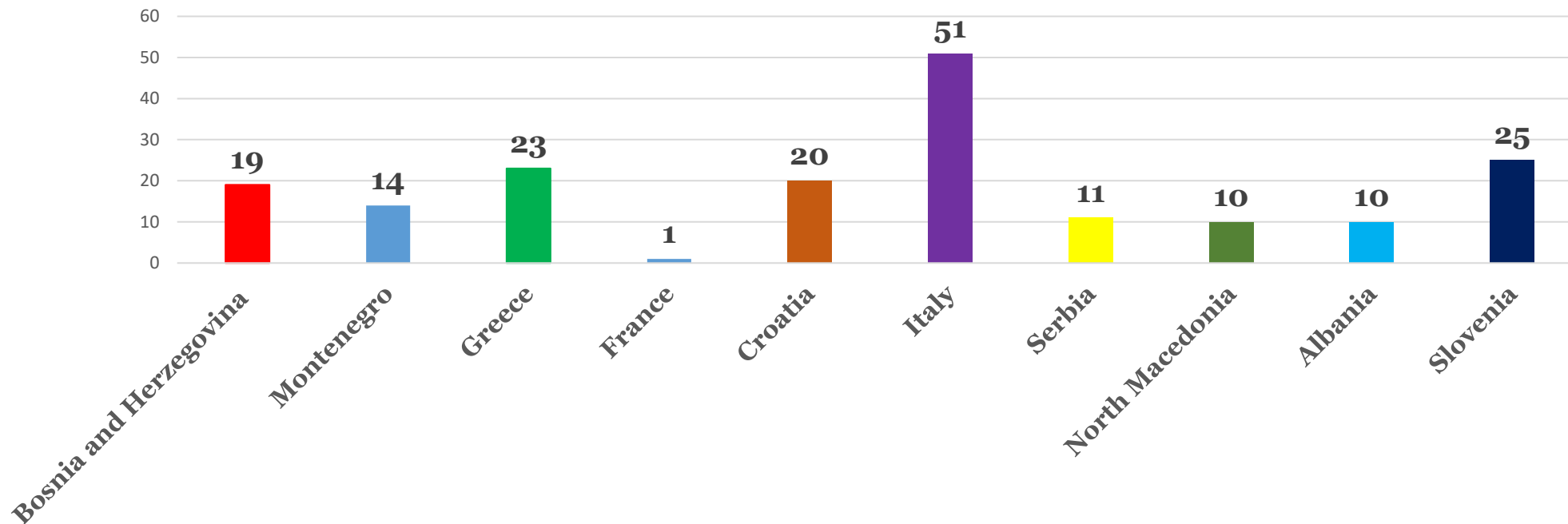


## Scenario 2: Number of involved Partners per Participating countries and SO



**Overall, 487 partners involved**

## Scenario 2: Number of associated Partners involved per Participating country



**Overall, 184 associated partners involved**

# Scenario 2: Main Topics

SO 1.1

Sustainable Blue economy

Energy transition /Renewable energies

SMEs modernization

Clustering

Environmental challenges

Digitalization

SO 2.1

TN Civil Protection Systems

AI tools for monitoring system

Marine pollution

Wildfire prevention

Floods prevention

Water scarcity prevention

SO 2.2

Market place for up-cycled products

Circularity in the furniture sector

Circularity in the agro-food sector

Blue circular economy

Sustainability and circularity in the sport facilities - **new**

SO 2.3

Terrestrial Habitats restoration

Nursery areas – Blue carbon ecosystems

Ecosystem services

Soil and plastic pollution reduction

TN Harmonization marine monitoring

Habitat design solutions

Habitat/Birds Directive implementation

SO 2.4

Intelligent Transport System solutions

Sustainable urban mobility plans

Active modes solutions, including electromobility

SO 3.1

Low carbon port systems

Alternative fuels /RES in port

Dematerialization of port transport

Motorways of the sea and Short Sea Shipping

# Scenario 1: Recommended for funding projects - Contribution to EUSAIR /Flagships

## SO 1.1

Direct and indirect contribution to all the EUSAIR Pillars

**TSG1 - Blue Economy - Flagship – Blue technologies** - Fostering quadruple helix ties in the fields of marine technologies and blue biotechnologies for advancing innovation, business development and business adaptation in blue bioeconomy.

**TSG 2 - Energy – Flagship - Power networks and market for a green Adriatic-Ionian region**

**TSG3 - Environmental Quality – Flagship - Protection and enhancement of natural terrestrial habitats and ecosystems**

## SO 2.1

Direct and indirect contribution to all the EUSAIR Pillars

**TSG3 - Environmental Quality**

## SO 2.2

**TSG1 - Blue Economy - Flagship – Blue technologies** - Fostering quadruple helix ties in the fields of marine technologies and blue biotechnologies for advancing innovation, business development and business adaptation in blue bioeconomy.

**TSG1 - Blue Economy - Flagship – Maritime and marine governance and services** - Bolstering capacity building and efficient coordination of planning and local development activities for improving marine and maritime governance and blue growth services.

**TSG3 - Environmental Quality**

## SO 2.3

**TSG1 - Blue Economy**

**TSG3 - Environmental Quality**

**TSG3 – Environmental Quality - Flagship - Protection and enhancement of natural terrestrial habitats and ecosystems**

## SO 2.4

Direct and indirect contribution to all the EUSAIR Pillars

**TSG 2 - Transport – Flagship 1 - The Adriatic-Ionian Multi-Modal Corridors (ref. to action “Adriatic-Ionian Cycle Route”).**

## SO 3.1

Direct and indirect contribution to all the EUSAIR Pillars

**TSG 2 - Transport – Flagship 1 - The Adriatic-Ionian Multi-Modal Corridors (ref. to action “Adriatic-Ionian Green/Smart Port Hubs Concept”)**

## Scenario 2: Indicative action not covered recommended for funding projects

<b>SO 1.1</b>	<p>1. Develop transnational Smart Specialization Strategies in the main areas of specialization of the Adriatic Ionian area (especially in the following main sectors: energy, ICT systems and technologies, energy and sustainable environment, disaster prevention, smart mobility, innovative production technologies and advanced materials, blue economy).</p>
<b>SO 2.3</b>	<p>3. Identify and transfer good practices and innovative solutions addressing the presence of alien marine species and the preservation of native flora and fauna in terrestrial environments.</p>
	<p>5. Define action plans to reinforce the implementation of existing/new Integrated Coastal Zone Management, Maritime Spatial Planning and the MSFD (EU Marine Strategy Framework Directive) as well as the implementation of the UN Barcelona Convention, in particular with regard to the management and monitoring of marine protected areas.</p>
	<p>11. In the framework of Maritime Spatial Planning, develop and implement joint strategies on Adriatic and Ionian seas to safeguard biodiversity also taking into account the conflicting sea exploitation: tourism, commercial and recreational shipping, aquaculture plants, settlements of offshore wind parks, oil and gas extraction etc.</p>
<b>SO 3.1</b>	<p>1. Set in place transnational cooperation actions to develop and/or improve sustainable smart mobility systems to strengthen urban-rural linkages and implement innovative sustainable transport solutions, including forms of participatory governance to improve multimodal and low carbon mobility for passengers, tourists, and commuters of the Adriatic-Ionian region.</p>

**Indicative actions to be re-proposed in the 2<sup>nd</sup> call**

## Scenario 2: Contribution to Output and result indicators

SO 2.2

Output indicators	CP	Target value AF
RCO83_2.2: Strategies and action plans jointly developed	12	9
RCO84_2.2: Pilot actions developed jointly and implemented in projects	24	20

SO 2.3

Output indicators	CP	Target values AF
RCO83_2.3: Strategies and action plans jointly developed	38	23

SO 3.1

Output indicators	CP	Target values AF
RCO117_3.1: Solutions for legal or administrative obstacles across border identified	5	4
RCO83_3.1: Strategies and action plans jointly developed	22	16
RCO84_3.1: Pilot actions developed jointly and implemented in projects	18	12










Preliminary overview of the SOs where the programme targets are not yet met, based on projects forecasts. However, double counting has been detected, therefore final figures may change in all SOs. Final figures will be provided after the negotiation process.

Result indicators are a consequence of the Output indicators; therefore, are not here reported. Result indicators are for the first time introduced in the programme; therefore, the stakeholders understanding is not yet completely clear

## Scenario 2: resources available 2<sup>nd</sup> call

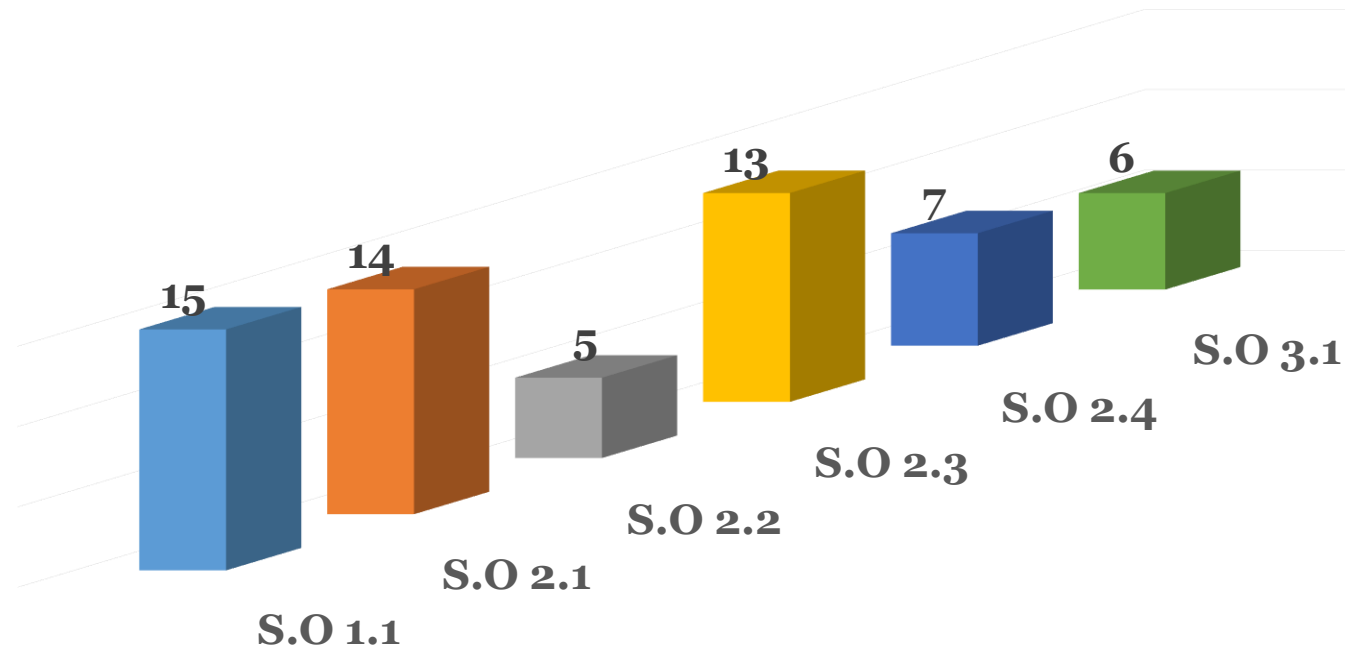
S.O	CP 2021-2027 Budget without TA pursuant to Article 27(1) (a1)	1 <sup>st</sup> call allocation of funds 2 <sup>nd</sup> scenario	Available funds 2 <sup>nd</sup> call	Indicative number of projects to be granted in 2 <sup>nd</sup> call (max Interreg budget – 1,5 MEUR) (No projects rounded)
<b>S.O 1.1</b>	28.828.850,44	17.287.196	11.541.654,15	<b>8</b>
<b>S.O 2.1</b>	24.156.588,47	14.428.036	9.728.552,38	<b>6</b>
<b>S.O 2.2</b>	10.065.245,20	6.282.890	3.782.355,70	<b>2</b>
<b>S.O 2.3</b>	24.156.588,47	15.257.602,69	8.898.985,78	<b>6</b>
<b>S.O 2.4</b>	8.723.212,50	7.682.218,08	<b>1.040.994,42</b>	
<b>S.O 3.1</b>	11.183.605,77	7.519.315,60	3.664.290,17	<b>3</b>
<b>Total</b>	<b>107.114.090,85</b>	<b>68.457.258</b>	<b>38.656.832,60</b>	<b>25/26</b>

## Scenario 2 - Pros & Cons

Pros	Cons
 Higher number of projects to be funded	 Not all projects recommended for funding shall be granted, even though the gap will be reduced
 Higher number of partners	 Less available resources to be devoted to 2 <sup>o</sup> Call; especially for SO 2.2
 Higher rate of TA generated	 Additional 2,7 MEUR to be allocated
 Lower risk of de-comittment in 2026	 Higher number of indicative actions to be included in the 2 <sup>nd</sup> call with less resources
 Interreg left resources of SO 2.4 (MEUR 1) could be used in the future for other scopes	

## Scenario 3 – Allocate additional resources in S.O 1.1; S.O 2.1 and S.O 2.3

The proposal keeps firm the outcomes of the assessment process – recommendation for funding of positively assessed applications in the framework of the call announcement financial allocation; however following the increased quality of received project proposals compared to the previous programming period, it is proposed to increase the initially allocated Interreg resources by ca 20% of the initial call allocation for each specific objective when possible



+ 2 projects SO 1.1  
+ 2 projects SO 2.1  
+ 2 projects SO 2.3

**Overall, 60 projects recommended for funding  
+ ca 11 MEURO to be allocated**

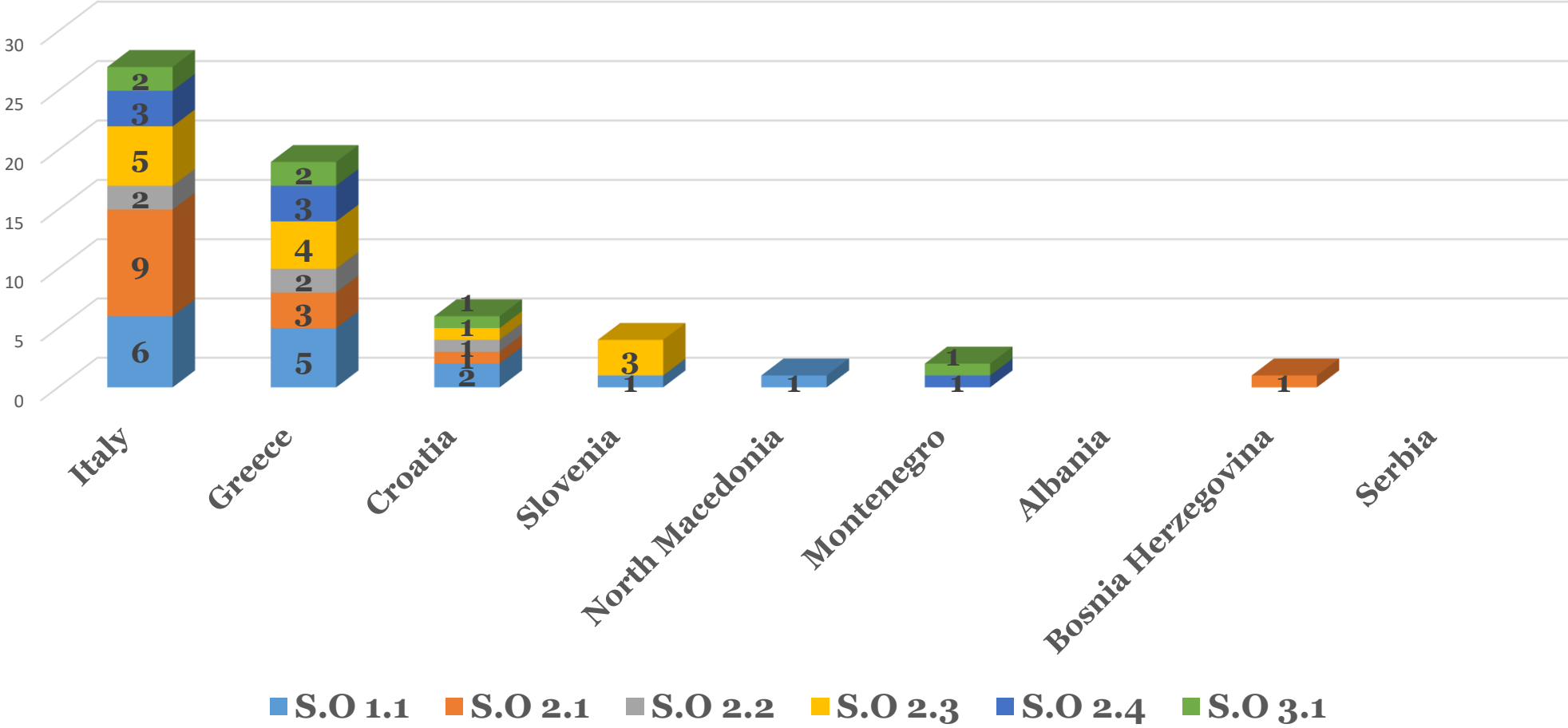
## Scenario 3: Recommended for funding projects

SO 1.1	SO 2.1	SO 2.2	SO 2.3	SO 2.4	SO 3.1
290 INTERREGIONAL LOGISTIC CLUSTER	374 URBAN FLOODS	267 CAROUSEL	367 4PETHABECO	397 MISSION	73 SuperAlfuel
284 ABBA	227 Recipe2024	177 CIRCUS	389 CRADLES	109 TERRAIN	298 WATER BRIDGING
219 MISSION	297 AQUA	373 FULAR	222 BIOMIMICRY	322 ADRIAMOVE	46 ADRIREC
171 ADRURAL	419 Prevent	294 JOINABLE	235 ECOBREEDS	53 CITYMOVE	62 CIRASIM
107 ARCA	288 AINATURE	289 ADRIONOSPORTS	447 BLUEQ	134 SMARTMOBAIR	527 AIMPRESS
131 PADRION	428 PRIMES		151 PREBIODUNES	215 ADCCAM2ZERO	21 GREENROUTES
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510 LANDS	220 NBS4RESILIENCE		200 ADRISKY		
232 BFC	445 NATURED		140 ADRIPLAST		
395 FENESTRAE	103 ASAP				
198 A4SUSTINNO					

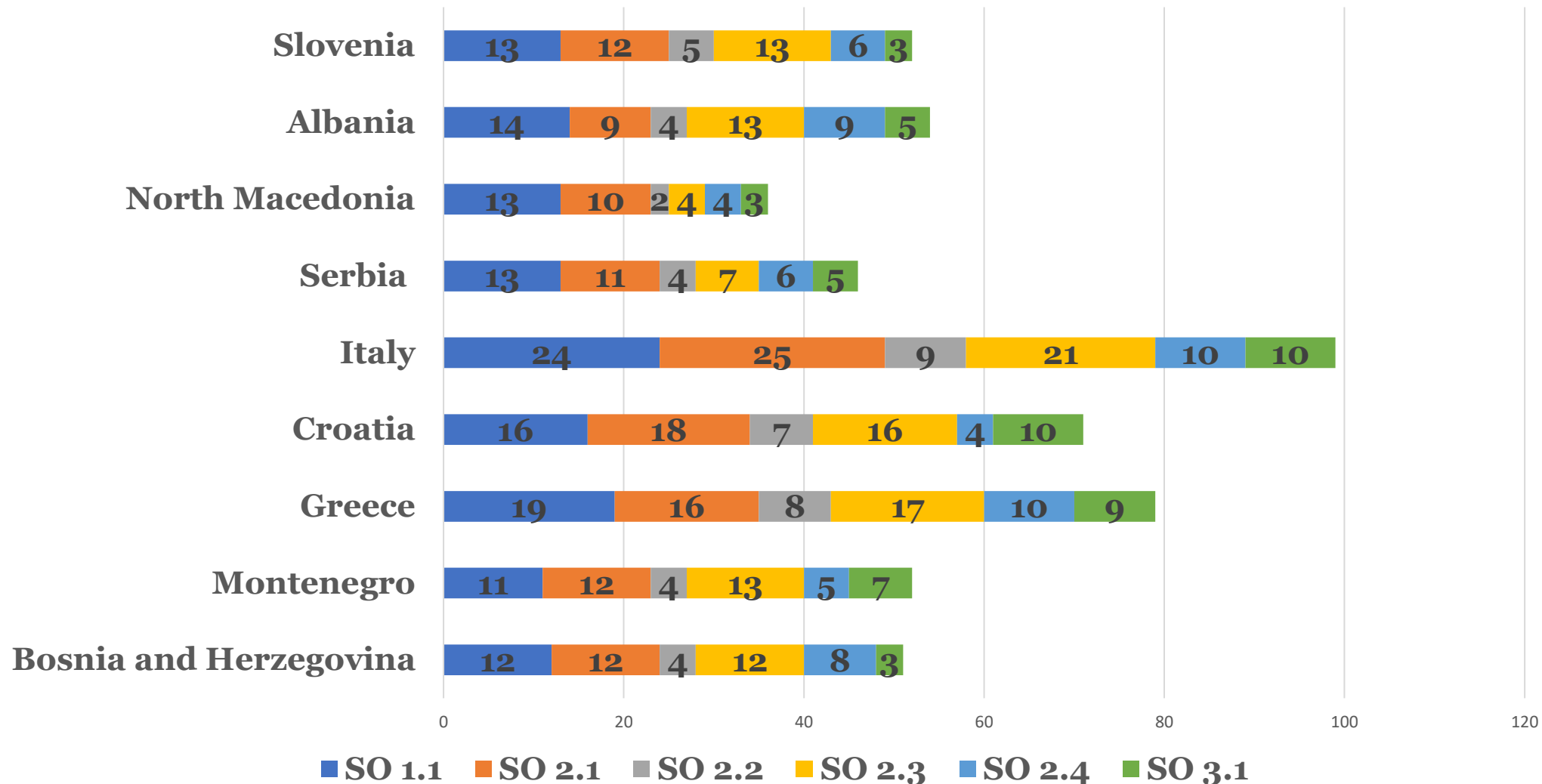
### The 6 new projects:

S.O 1.1	395 FENESTRAE	Fostering ENERGY Efficiency by means of Smart Technologies to Retrofit Apertures and building Envelope
	198 A4SUSTINNO	A distributed one stop shop FOR more SUSTAINABLE STARTUPS and INNOVATIVE SMEs
S.O 2.1	445 NATURED	Nature-based solutions for a JUST Resilience in the Adriatic-Ionian cities
	103 ASAP	Adriatic Sensitive Areas Protection – mechanism
S.O 2.3	200 ADRISKY	Advancing Light Pollution Mitigation for Biodiversity and Nocturnal Habitats Conservation in the Adriatic-Ionian Region
	140 ADRIPLAST	Adriatic Sea and plastic and microplastic pollution from freshwaters – an Adrion territorial challenge

# Scenario 3 - Recommended for funding projects per Lead Applicant – Participating countries and S.O

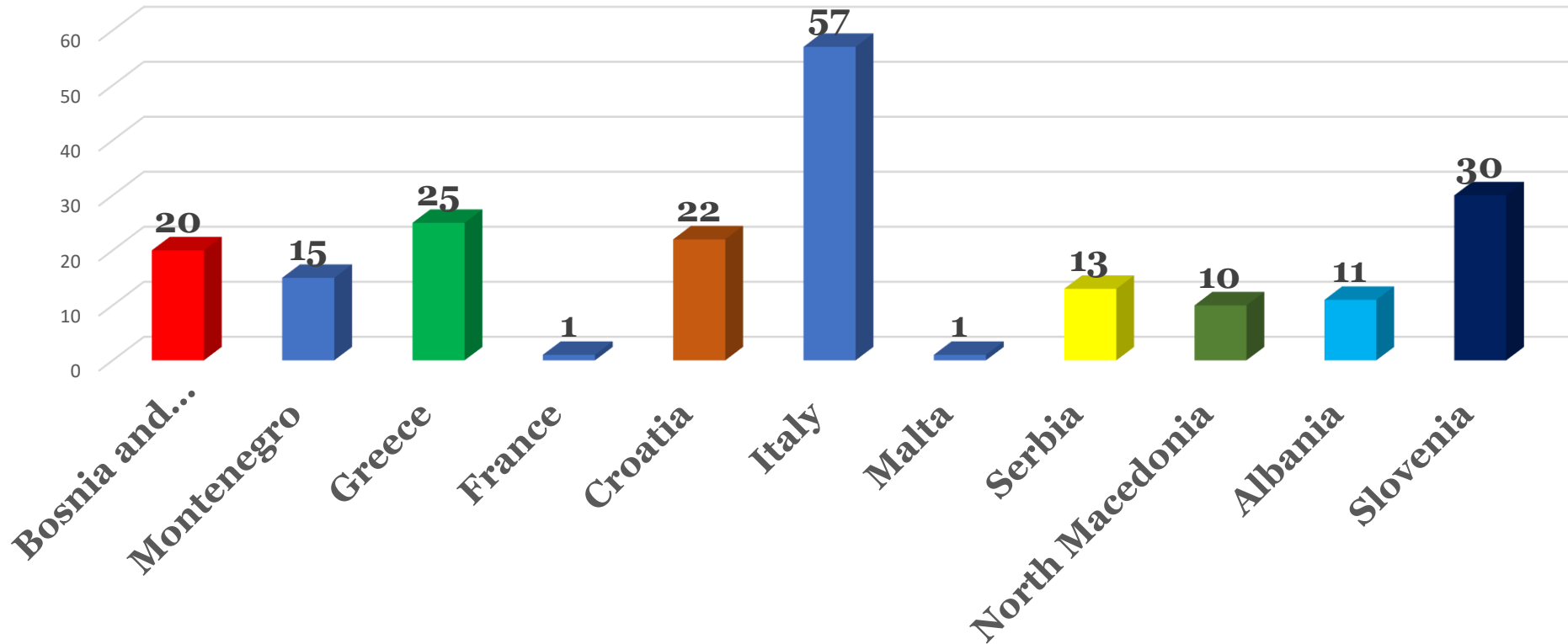


# Scenario 3: Number of involved Partners per Participating countries and SO



**Overall, 540 partners involved**

## Scenario 3: Number of associated Partners involved per Participating country



**Overall, 205 associated partners involved**

# Scenario 3: Recommended for funding projects - Contribution to EUSAIR /Flagships

## SO 1.1

Direct and indirect contribution to all the EUSAIR Pillars

**TSG1 - Blue Economy - Flagship – Blue technologies** - Fostering quadruple helix ties in the fields of marine technologies and blue biotechnologies for advancing innovation, business development and business adaptation in blue bioeconomy.

**TSG 2 - Energy – Flagship - Power networks and market for a green Adriatic-Ionian region**

**TSG3 - Environmental Quality – Flagship - Protection and enhancement of natural terrestrial habitats and ecosystems**

## SO 2.1

Direct and indirect contribution to all the EUSAIR Pillars

**TSG3- Environmental Quality - Flagship - Development and implementation of Adriatic-Ionian sub/regional oil spill contingency plan -new**

**TSG1 - Blue Economy - Flagship – Blue technologies** - Fostering quadruple helix ties in the fields of marine technologies and blue biotechnologies for advancing innovation, business development and business adaptation in blue bioeconomy.

## SO 2.2

**TSG1 - Blue Economy - Flagship – Maritime and marine governance and services** - Bolstering capacity building and efficient coordination of planning and local development activities for improving marine and maritime governance and blue growth services.

**TSG3 - Environmental Quality**

## SO 2.3

**TSG1 - Blue Economy**

**TSG3 - Environmental Quality**

**TSG3 – Environmental Quality - Flagship - Protection and enhancement of natural terrestrial habitats and ecosystems**

## SO 2.4

Direct and indirect contribution to all the EUSAIR Pillars

**TSG 2 - Transport – Flagship 1 - The Adriatic-Ionian Multi-Modal Corridors (ref. to action “Adriatic-Ionian Cycle Route”).**

## SO 3.1

Direct and indirect contribution to all the EUSAIR Pillars

**TSG 2 - Transport – Flagship 1 - The Adriatic-Ionian Multi-Modal Corridors (ref. to action “Adriatic-Ionian Green/Smart Port Hubs Concept”)**

# Scenario 3: Main Topics

SO 1.1

**Sustainable Blue Economy**

**Energy transition /Renewable energies**

**SMEs modernization**

**Clustering**

**Environmental challenges**

**Digitalization**

SO 2.1

**TN Civil Protection Systems**

**AI tools for monitoring system**

**Marine pollution**

**Wildfire prevention**

**Floods prevention**

**Water scarcity prevention**

SO 2.2

**Market place for up-cycled products**

**Circularity in the furniture sector**

**Circularity in the agro-food sector**

**Blue circular economy**

**Sustainability and circularity in the sport facilities**

SO 2.3

**Terrestrial Habitats restoration**

**Nursery areas – Blue carbon ecosystems**

**Ecosystem services**

**Soil and plastic pollution reduction**

**TN Harmonization marine monitoring**

**Habitat design solutions**

**Habitat/Birds Directive implementation**

SO 2.4

**Intelligent Transport System solutions**

**Sustainable urban mobility plans**

**Active modes solutions, including electromobility**

SO 3.1

**Low carbon port systems**

**Alternative fuels /RES in port**

**Dematerialization of port transport**

**Motorways of the sea and Short Sea Shipping**

## Scenario 3: Indicative action not covered recommended for funding projects

<b>SO 1.1</b>	<p>1. Develop transnational Smart Specialization Strategies in the main areas of specialization of the Adriatic Ionian area (especially in the following main sectors: energy, ICT systems and technologies, energy and sustainable environment, disaster prevention, smart mobility, innovative production technologies and advanced materials, blue economy).</p>
<b>SO 2.3</b>	<p>3. Identify and transfer good practices and innovative solutions addressing the presence of alien marine species and the preservation of native flora and fauna in terrestrial environments.</p>
	<p>5. Define action plans to reinforce the implementation of existing/new Integrated Coastal Zone Management, Maritime Spatial Planning and the MSFD (EU Marine Strategy Framework Directive) as well as the implementation of the UN Barcelona Convention, in particular with regard to the management and monitoring of marine protected areas.</p>
	<p>11. In the framework of Maritime Spatial Planning, develop and implement joint strategies on Adriatic and Ionian seas to safeguard biodiversity also taking into account the conflicting sea exploitation: tourism, commercial and recreational shipping, aquaculture plants, settlements of offshore wind parks, oil and gas extraction etc.</p>
<b>SO 3.1</b>	<p>1. Set in place transnational cooperation actions to develop and/or improve sustainable smart mobility systems to strengthen urban-rural linkages and implement innovative sustainable transport solutions, including forms of participatory governance to improve multimodal and low carbon mobility for passengers, tourists, and commuters of the Adriatic-Ionian region.</p>

**Indicative actions to be re-proposed in the 2<sup>nd</sup> call**

## Scenario 3: Contribution to Output and result indicators

SO 2.2

Output indicators	CP	Target value AF
RCO83_2.2: Strategies and action plans jointly developed	12	9
RCO84_2.2: Pilot actions developed jointly and implemented in projects	24	20

SO 2.3

Output indicators	CP	Target values AF
RCO83_2.3: Strategies and action plans jointly developed	38	32

SO 3.1

Output indicators	CP	Target values AF
RCO117_3.1: Solutions for legal or administrative obstacles across border identified	5	4
RCO83_3.1: Strategies and action plans jointly developed	22	16
RCO84_3.1: Pilot actions developed jointly and implemented in projects	18	12

Preliminary overview of the SOs where the programme targets are not yet met, based on projects forecasts. However, double counting has been detected, therefore final figures may change in all SOs. Final figures will be provided after the negotiation process.







Result indicators are a consequence of the Output indicators; therefore, are not here reported. Result indicators are for the first time introduced in the programme; therefore, the stakeholders understanding is not yet completely clear

## Scenario 3: resources available 2<sup>nd</sup> call






S.O	CP 2021-2027 Budget without TA pursuant to Article 27(1) (a1)	1 <sup>st</sup> call allocation of funds 3 <sup>rd</sup> scenario	Available funds 2 <sup>nd</sup> call	Indicative number of projects to be granted in 2 <sup>nd</sup> call (max Interreg budget – 1,5 MEUR) (No projects rounded)
<b>S.O 1.1</b>	28.828.850,44	20.213.868	8.614.982,43	<b>6</b>
<b>S.O 2.1</b>	24.156.588,47	16.936.329	7.220.259,05	<b>5</b>
<b>S.O 2.2</b>	10.065.245,20	6.282.890	3.782.355,70	<b>2</b>
<b>S.O 2.3</b>	24.156.588,47	17.976.419,18	6.180.169,29	<b>4</b>
<b>S.O 2.4</b>	8.723.212,50	7.682.218,08	<b>1.040.994,42</b>	
<b>S.O 3.1</b>	11.183.605,77	7.519.315,60	3.664.290,17	<b>3</b>
<b>Total</b>	<b>107.114.090,85</b>	<b>76.611.040</b>	<b>30.503.051,06</b>	<b>19/20</b>

## Scenario 3 - Pros & Cons

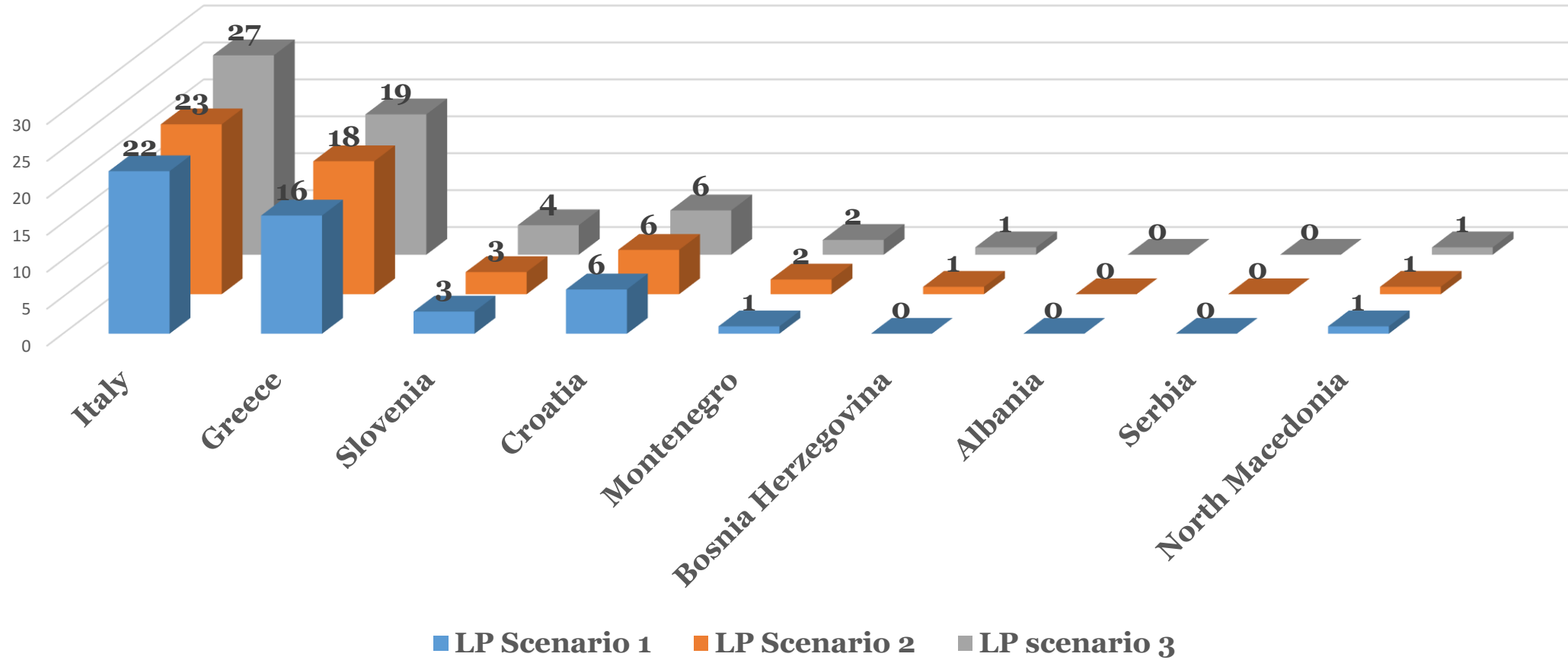
### Pros

-  Higher number of projects to be financed
-  Higher number of partners
-  Lower risk of de-comittment in 2026
-  Higher rate of TA generated
-  Higher number of projects to be involved in capitalization activities
-  Interreg left resources of SO 2.4 (MEUR 1) could be used in the future for other scopes

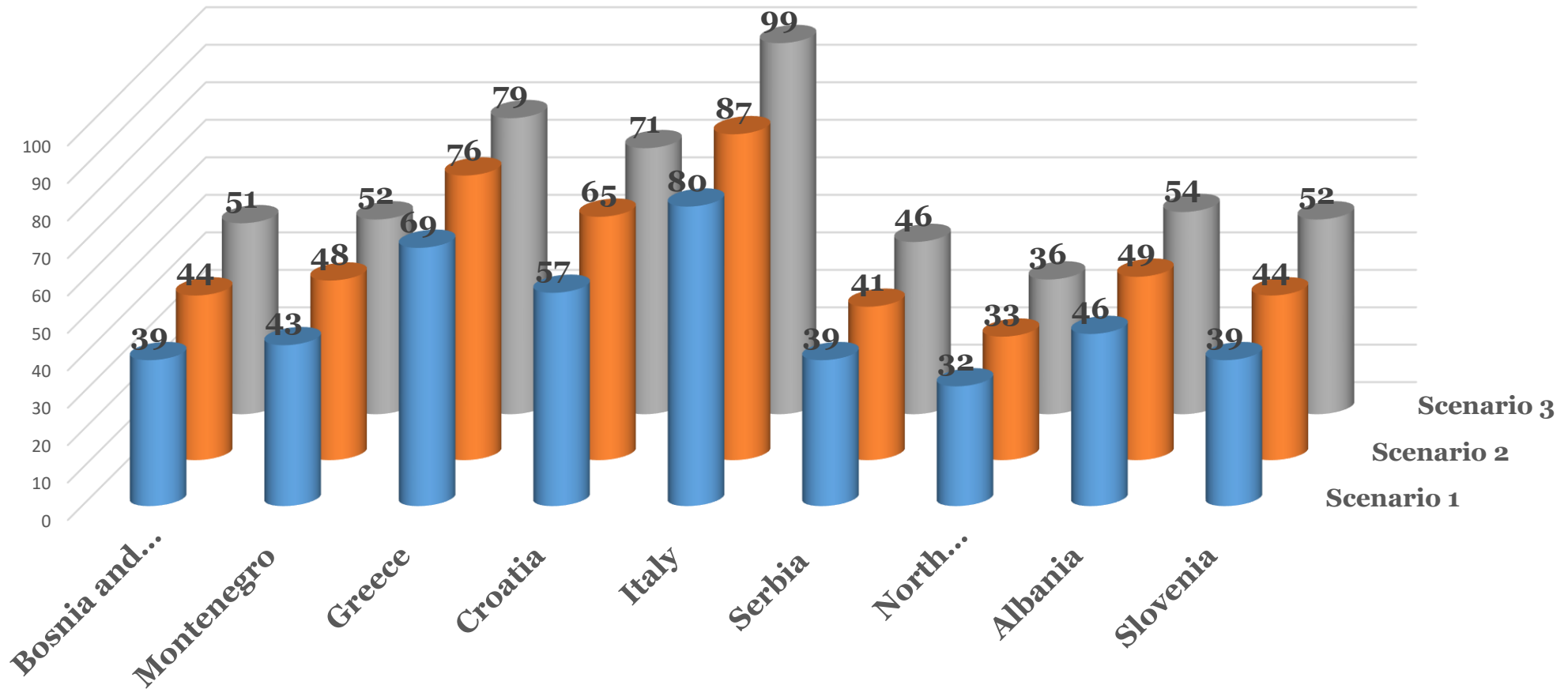
### Cons

-  Not all projects recommended for funding shall be granted, even though the gap will be reduced
-  Less available resources to be devoted to 2° Call especially SO 2.2
-  Additional 11 MEUR to be allocated
-  Possible need of redistributing the resources between the priority axis
-  Higher number of indicative actions to be included in the 2<sup>nd</sup> call with less resources

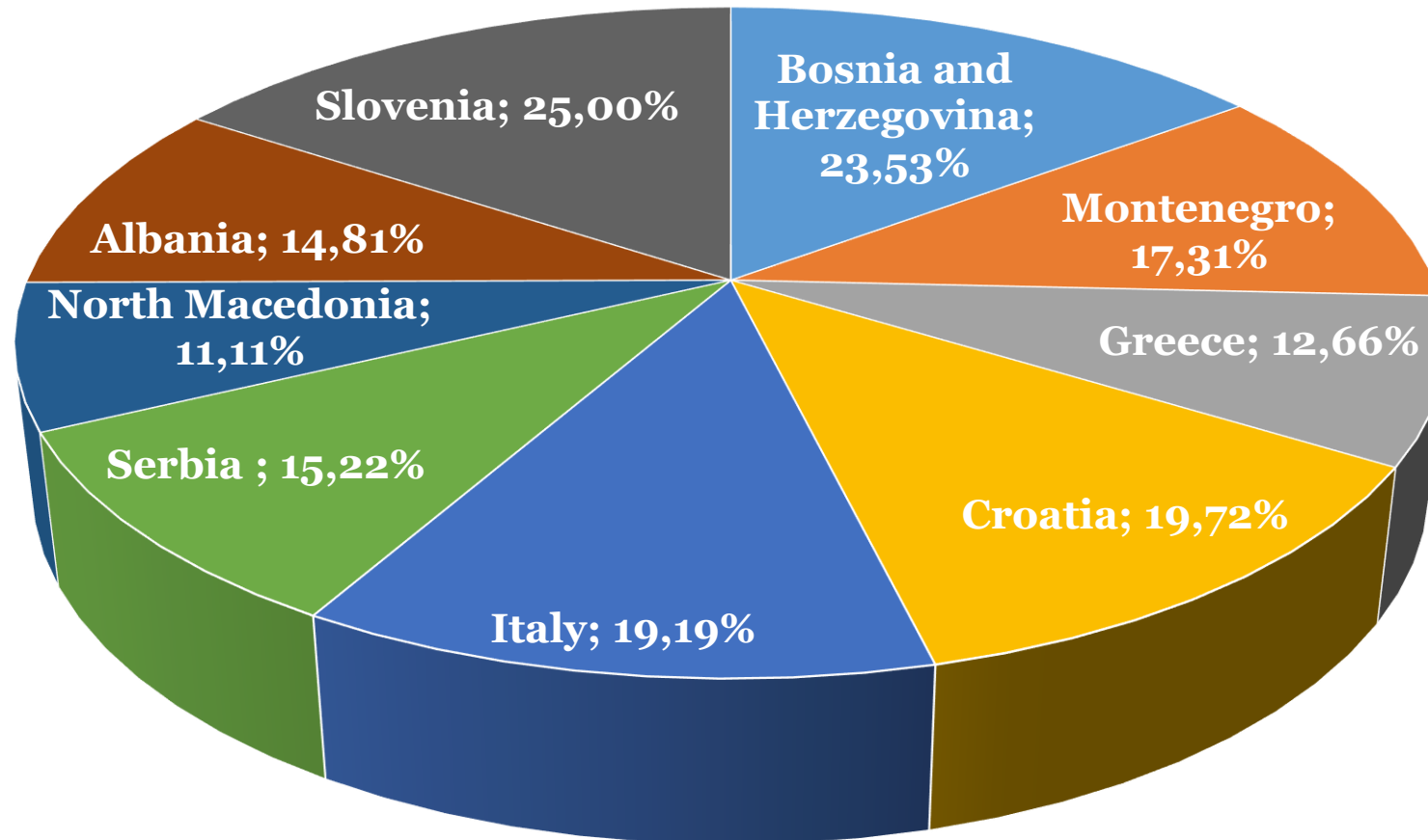
# Comparison of the 3 Scenarios in terms of number of Leadership per Participating country



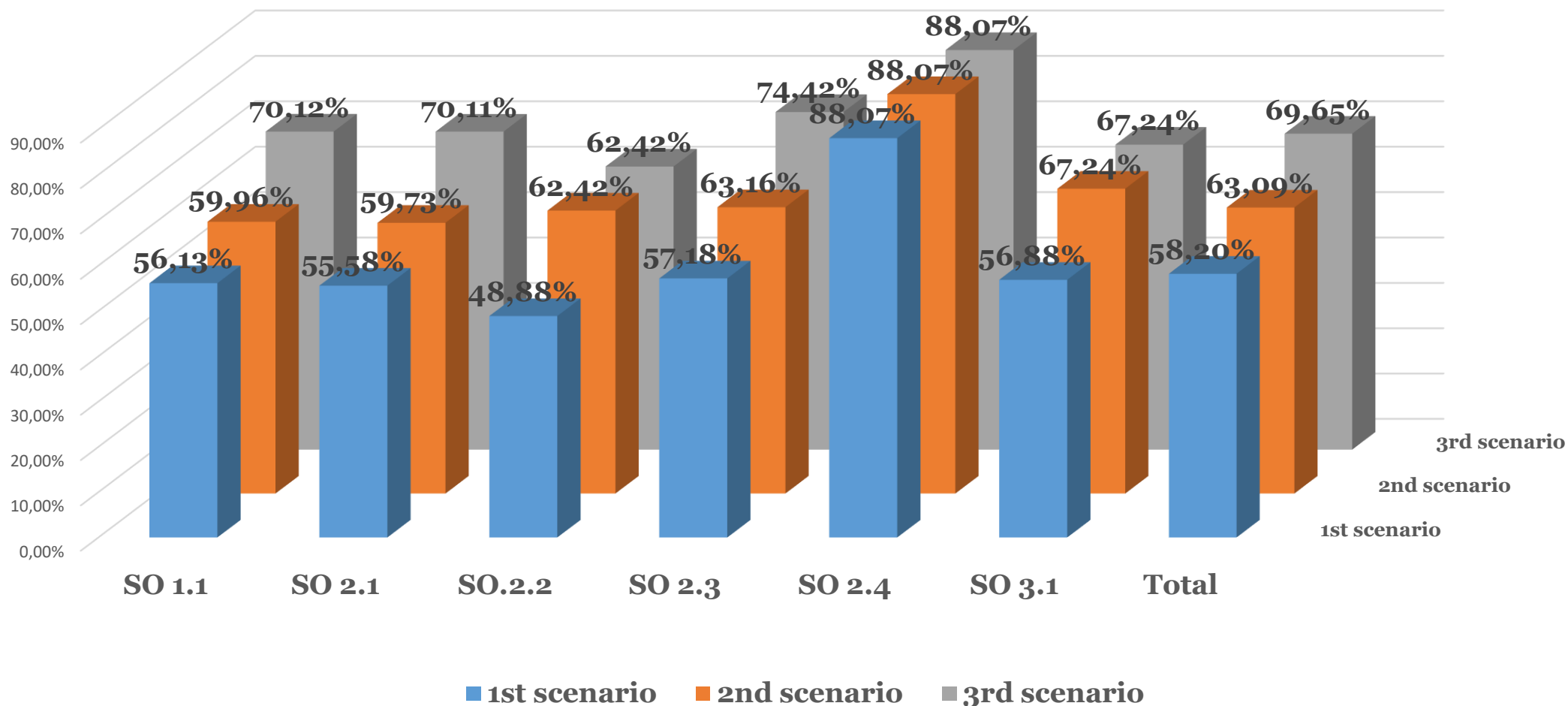
# Comparison of the 3 Scenarios in terms of number of involved Partners per Participating countries



## Increase of the number of involved Partners per Participating countries in Scenario 3 compared to Scenario 1



# Comparison of the three scenarios in term of absorption rate at programme level



## Comparison of the three scenarios in term of available funds for the 2<sup>nd</sup> call

<b>S.O</b>	<b>1st scenario</b>	<b>2nd scenario</b>	<b>3rd scenario</b>
<b>S.O 1.1</b>	12.647.636,38	11.541.654,15	8.614.982,43
<b>S.O 2.1</b>	10.730.090,08	9.728.552,38	7.220.259,05
<b>S.O 2.2</b>	5.144.905,88	3.782.355,70	3.782.355,70
<b>S.O 2.3</b>	10.343.770,05	8.898.985,78	6.180.169,29
<b>S.O 2.4</b>	1.040.994,42	1.040.994,42	1.040.994,42
<b>S.O 3.1</b>	4.822.170,73	3.664.290,17	3.664.290,17
<b>Total</b>	<b>44.729.567,54</b>	<b>38.656.832,60</b>	<b>30.503.051,06</b>
<b>Estimation of projects to be funded – 2<sup>o</sup> call</b>	<b>29 projects</b>	<b>25/26 projects</b>	<b>19/20 projects</b>