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Strategic call in the framework of Specific Objective 1.2

(2° Strategic call)

**10th IPA ADRION Monitoring Committee
Meeting**

13th May 2024, Sibenik



Overview of the 5th call projects' closure

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- Good financial performance even though short lifetime;
- All the activities foreseen have been concluded; only slight changes occurred in a few cases;
- Good performance from the achievements point of view;
- Accreditation process underway or programmed.

ID and acronym	Performance in %
1297 TESI	82,81%
1307 MARBLE	94,86%
Total Priority 1 (PA1)	90,18%
1313 AMOCEAB	98,81%
1320 CRESCENTO	88,04%
1321 ADRIONTRAINEE	98,69%
Total Priority 2 (PA2)	94,85%
Total PA1+PA2	93,12%

Assessment criteria for the evaluation of the accreditation process

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The aim of such process is:

- To ensure that the **accreditation process and recognition procedures are in compliance with EU standards and principles;**
- To have a professional and qualified opinion on:
 - **A. Quality of the accreditation process and**
 - **B. Readiness of the Master programmes to be funded through IPA ADRION programme.**

Proposed assessment criteria

1. Is the information on the accreditation process qualitatively presented?
2. Is the accreditation process conducted in accordance with the procedure and standards prescribed by the European Approach for Quality Assurance of joint programmes? *Reference to European Approach for Quality Assurance of Joint programmes?*
3. Are the recognition procedures of the master's degree foreseen to be activated in line with the European transparency and recognition principles and tools?
4. Based on the information provided on the accreditation process; is it possible to claim that the Joint Master' programme is ready to be implemented?

ADRION 2014-2020 5th call projects
Overview of the main elements of the Master programmes developed

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Project number and acronym	Master duration	Starting period	Accreditation process	No. Students	Budget for implementation*	Interreg funds
1297 TESI	15 months	2024/2025	Concluded	25	689.000,00	585.650,00
1321 ADRIONTRAINEE	24 months	2025/2026	Ongoing	50	1.855.590,00	1.577.251,50
1313 AMOCEAB	24 months	2025/2026	Not yet started	20	1.600.000,00	1.360.000,00
1307 MARBLE	24 months	2025/2026	Ongoing	25 - 30	1.674.900,00	1.423.665,00
1320 CRESCENTO	24 months	2025/2026	Not yet started	25 - 30	1.500.000,00 - 2.000.000,00	1.275.000,00 - 1.700.000,00

** Budget estimation provided by the projects, that need to be further refined*

Overall amount requested 6,22 MEUR – 6,65 MEUR

Overall 150 - 155 students foreseen to be involved

Key elements of the application package (food for thoughts)

Type of call

- A call on a **rolling basis** (i.e. projects submit their candidature when ready) **or**
- A call with **different cut offs/ batches** (i.e. different deadlines)

Partnership

- **ADRION 5^o call projects partnership (PPs and ASP) confirmed;**
- **Lead Partner confirmed;**
- **New associated partners** possible to be included; **only if** they are universities located in **North Macedonia or S. Marino.**

Project duration

- **Up to 20/24 months** (for Master degrees up to 15 months)
- **Up to 30/36 months** (for Master degrees up to 24 months)

Project activities

- **Project activities shall include standard project ones:** communication, reporting and coordination among partners.
- Specific obligations envisaged for strategic projects must be ensured

Key elements of the application package (food for thoughts)

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1. Min and max budget per project

- Up to 0,85 MEUR Interreg Funds (min budget for Master degrees up to 15 months)
- Up to 1,50 MEUR Interreg Funds (max budget for Master degrees up to 24 months)

Budget



SO 1.2
7,2 MEUR
Interreg Funds

2. Eligibility of expenditure

“Interreg Reg, art. 22 .4 f): verify that where the operations have started before the submission of an application for funding to the managing authority, the applicable law has been complied with”;

Based on that, the eligibility of the expenditure may be set **before the launch of the call**. If decided, a **specific clause will be included in the application package**.

Min number of students

Master programmes should involve at least **30 students**, regardless of the duration.