

**Interreg**



Co-funded by  
the European Union

**IPA** ADRION

# **IPA ADRION 8<sup>th</sup> Monitoring Committee meeting**

**1<sup>o</sup> call for proposals  
State of the art of the negotiation  
process**

**26 September 2024  
online**



# IPA ADRION 1<sup>st</sup> call: Negotiation procedure and main issues raised

- All the approved projects concluded the negotiation phase by the beginning of September 2024 (*details are provided in 7 MC communications*);
- More than two rounds of clarifications were necessary to close the process;
- Several individual consultations have been offered to LPs in addition to the first one offered on the occasion of the Lead Partner Seminar;
- NCPs contribution was required in some difficult and demanding cases;
- The main difficulties encountered were related to:
  - alignment of the project output and result indicators to the programme ones;
  - revision of the project budget according to programme indications;
  - institutional changes.
- All the subsidy contracts have been sent to all the respective LPs;
- The majority of the project proposals decided to start their activities at the beginning of September 2024. Some, however decided to start earlier.
- The majority of the first PR will be delivered to JS in the first quarter and semester of 2025 (*details are provided in Subsidy Contracts/JEMS; controllers will be also informed*)

## IPA ADRION 1<sup>st</sup> call overall allocation

SO	CP 2021-2027 Budget without TA pursuant to Article 27(1) (a1)	1° call Interreg funds Allocated	Interreg Available Funds 3rd call
SO 1.1	28.828.851,00	25.509.135,49	3.319.715,51
SO 2.1	24.156.597,00	16.561.493,06	7.595.103,94
SO 2.2	10.065.245,00	10.010.853,40	54.391,60
SO 2.3	24.156.587,00	17.590.929,19	6.565.657,81
SO 2.4	8.723.212,00	8.413.048,32	310.163,68
SO 3.1	11.183.607,00	7.516.487,69	3.667.119,31
<b>Total</b>	<b>107.114.099,00*</b>	<b>85.601.947,15</b>	<b>21.512.151,85</b>

\* Please note that this amount refers to the S.Os subject of the first call for proposals.

## Overall IPA ADRION programme allocations

SO	CP 2021-2027 Budget without TA pursuant to Article 27(1) (a1)	Allocated funds (1 call + ISO 1 projects)
SO 1.1	28.828.851,00	25.509.135,49
SO 1.2	7.207.213,00	
SO 2.1	24.156.597,00	16.561.493,06
SO 2.2	10.065.245,00	10.010.853,40
SO 2.3	24.156.587,00	17.590.929,19
SO 2.4	8.723.212,00	8.413.048,32
SO 3.1	11.183.607,00	7.516.487,69
SO 4.1	9.940.983,00	9.940.750,00
<b>Total</b>	<b>124.262.295,00</b>	<b>95.542.697,15</b>

**At programme level, overall allocated INTERREG funds amount to 95,542.697,15 EUR (77% of the programme funds)**