

**Interreg**



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**IPA** ADRION

# **IPA ADRION 11<sup>th</sup> Monitoring Committee meeting**

**1<sup>o</sup> call for proposals  
State of the art of the negotiation  
process**

**26 September 2024  
online**



# IPA ADRION 1<sup>st</sup> call: Negotiation procedure and main issues raised

- All the approved projects concluded the negotiation phase by the beginning of September 2024 (*details are provided in 7 MC communications*);
- More than two rounds of clarifications were necessary to close the process;
- Several individual consultations have been offered to LPs in addition to the first one offered on the occasion of the Lead Partner Seminar;
- NCPs contribution was required in some difficult and demanding cases;
- The main difficulties encountered were related to:
  - alignment of the project output and result indicators to the programme ones;
  - revision of the project budget according to programme indications;
  - institutional changes.
- All the subsidy contracts have been sent to all the respective LPs;
- The majority of the project proposals decided to start their activities at the beginning of September 2024. Some, however decided to start earlier.
- The majority of the first PR will be delivered to JS in the first quarter and semester of 2025 (*details are provided in Subsidy Contracts/JEMS; controllers will be also informed*)

## IPA ADRION 1<sup>st</sup> call overall allocation

SO	CP 2021-2027 Budget without TA pursuant to Article 27(1) (a1)	1° call Interreg funds Allocated	Interreg Available Funds 3rd call**
SO 1.1	28.828.851,00	25.509.135,49	3.319.715,51
SO 2.1	24.156.597,00	16.561.493,06	7.595.103,94
SO 2.2	10.065.245,00	10.010.853,40	54.391,60
SO 2.3	24.156.587,00	17.590.929,19	6.565.657,81
SO 2.4	8.723.212,00	8.413.048,32	310.163,68
SO 3.1	11.183.607,00	7.516.487,69	3.667.119,31
<b>Total</b>	<b>107.114.099,00*</b>	<b>85.601.947,15</b>	<b>21.512.151,85</b>

\*) Please note that this amount refers to SO-s subject of the 1° call for proposal

\*\*) 1° call savings are included where generated

# Overall IPA ADRION programme allocations

SO	CP 2021-2027 Budget without TA pursuant to Article 27(1) (a1)	Allocated funds (1 call + ISO 1 projects)
SO 1.1	28.828.851,00	25.509.135,49
SO 1.2	7.207.213,00	
SO 2.1	24.156.597,00	16.561.493,06
SO 2.2	10.065.245,00	10.010.853,40
SO 2.3	24.156.587,00	17.590.929,19
SO 2.4	8.723.212,00	8.413.048,32
SO 3.1	11.183.607,00	7.516.487,69
SO 4.1	9.940.983,00	9.940.750,00
<b>Total</b>	<b>124.262.295,00</b>	<b>95.542.697,15</b>

**At programme level,  
 Allocated EUR 95,542.697,15 INTERREG funds  
 (77% of INTERREG funds)**