

Interreg



Co-funded by
the European Union

IPA ADRION

Item 1

ISO1 Strategic projects state of play

14 MC meeting

25-26 November 2025, Tirana





All 3 strategic projects submitted Project Reports:

- 2 Reports included both content & financial parts
- 1 Report included financial part only, as allowed by the Subsidy Contract

Payments:

All reports were paid by the Managing Authority

Exception: SP4EUSAIR is facing a payment delay caused by the replacement of the legal representative, which hindered the timely submission of the payment request, along with some technical issues encountered in JEMS.



Financial Progress



	Reporting Period 1,2,3		
	Interreg Funds		
	Amount in the AF	Reported amount	Percentage
537 FACILITYPOINT	1.714.596,63	878.654,33	51,25%
539 STEP	748.115,60	276.623,74	36,98%
539 SP4EUSAIR	366.032,63	227.756,65	62,22%
TOTAL	2.828.744,85	1.383.034,72	48,89%

Contribution to ISO1 Output and Result indicators



	FACILITYPOINT	STEP		SP4EUSAIR		TOTAL	Total achieved so far (a)	Target value as reported in the Programme document (b)	Difference % c=(a)/(b)		
		Approved AF	Achieved so far	Approved AF	Achieved so far					Approved AF	Achieved so far
OUTPUT INDICATORS	RCO118_ISO: Organisations cooperating for the multi-level governance of macroregional strategies	61	90	60		2		123	90	50	180,00%
	RCO 81 – Participations in joint actions across borders	606		3.060		80	43	3746	43	2.160	1,99%
	RCO115_ISO: Public events across borders jointly	24	1	12		4		40	1	156	0,64%
RESULT INDICATORS	RCR84_ISO1: Organisations cooperating across	11		60		2		73	0	25	0,00%
	RCR85_ISO1: Participations in joint actions across	80		3.060		40		3180	0	1080	0,00%



➤ Some misunderstandings noted regarding the interpretation of some output/result indicators:

- **RCO 81_***ISO1* : *Participations in joint actions across borders*

A joint action is considered as the action **organised with the involvement** of organizations from **at least two participating countries**.

- **RCR 84_***ISO1*: *Organisations cooperating across borders*

Formalization

The **cooperation concept** should be based on a **formal agreement among the parties to continue cooperation, after the end** of the project.

The formal cooperation agreement must contain the goal of the cooperation, duties and responsibilities of the parties, the activities to be performed in cooperation and duration after the project end date.

The document attesting the formal agreement among the parties (i.e. signed expression of interest; memorandum of understanding etc) may be established during the implementation of the project or within one year after the project completion. The sustained cooperation does not have to cover the same topic as addressed by the completed project.



➤ **Missing information concerning:**

- Specific delayed activities
- Submission of some of the reported outputs and the related documentation
- Clarification of Youth Council activities to prevent overlap with other actions



539 STEP:

- PP2 SASPAC (AL), a partner in the STEP project, requested a budget reallocation due to obligation to apply PRAG
Procedures for the appointment of the personnel for project management; this reallocation was within the programme's budget flexibility rules → **No further action required**

537 FACILITYPOINT:

- PP8 Secretariat for European Affairs communicated a legal succession