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IPA ADRION

Overview of the 2025 national Technical Assistance reports and 2026 work plans and budgets



*15 MC meeting
8-9 April 2026, Skopje*

IPA ADRION Joint Secretariat

National TA 2025 –activities reported



- **NCP tasks**



In 2025, NCPs supported programme bodies, participated in the eligibility checks, assisted beneficiaries and potential applicants, participated in programme and project meetings and events

NCPs coordinated through online and in person meetings



Support to beneficiaries and applicants

- Support to beneficiaries of the 1st Call for Proposals and potential applicants to the 2nd Call for Proposals through consultations, phone and email communication
- Organisation of national information days in 9 participating ERDF and IPA countries to present call priorities, eligibility rules and application procedures
- Providing guidance to potential applicants during preparation of applications
- Assistance to beneficiaries during project implementation, providing guidance on practical and administrative issues
- Contribution to capacity-building activities, such as PRAG procurement seminars for beneficiaries in Bosnia and Herzegovina
- Support to national FLC validation procedures and acted as an intermediary between beneficiaries and the validation body in Italy



Participation in meetings and events

- MC meetings
- Programme promotional event for 2 CfP
- Programme annual event
- EUSAIR Forum
- Interact and other programme related events

Communication and Visibility activities

- Through national websites, social media and media channels (TV and radio);
- Distribution of promotional materials during national info days to increase programme visibility

National TA 2025 – expenditure overview



Partner State	Declared expenditures in the annual reports for the year 2025 (€)	Budget planned in the annual work plans for the year 2025 (€) and % spent vs planned	Total Budget spent in 2024 and 2025	Indicative TA allocation for the period 2024-2029 (€)	% of total TA allocation spent in 2024 and 2025
Albania	29.180,31	56.470,00 - 51,67%	50.358,27	260.704,47	19,32%
Bosnia and Herzegovina	40.474,42	50.510,00 - 80,13%	77.890,14	271.508,07	28,69%
Croatia	28.472,06	23.372,07 - 121,82%	52.831,93	133.244,14	39,65%
Greece	11.035,95	41.624,61 - 26,51%	23.690,41	158.628,07	14,93%
Italy	50.272,88	51.425,00 - 97,76%	98.094,73	258.442,01	37,96%
Montenegro	19.914,54	38.175,00 - 52,17%	48.623,95	205.449,72	23,67%
North Macedonia		34.050,00		241.577,99	
Serbia	20.246,32	63.980,00 - 31,64%	70.551,81	362.086,00	19,48%
Slovenia	26.743,76	21.415,47 – 124,88%	43.391,67	125.765,47	34,50%
TOTAL	226.340,24	381.022,15 – 59,40%	465.432,91	2.017.405,94	23,07%

National TA 2025 – aggregated output indicators



11

Promotional Events

11 national info days to promote the 2nd CfP

711

Promotional material

Pieces of promotional material produced during 2025

6

Meetings Attended

4 MC meetings, 1 programme annual event, 1 programme info day 2nd CfP

3

1238

Monitoring Visits and reports certified

National TA 2025 – points of attention



- **North Macedonia:** No activities or report for 2025
- **Croatia and Slovenia:** TA allocation insufficient for actual costs, expected gap due to salary increases and travel costs

National TA – planning for 2026



- Deadline for submission defined in the TA Manual
- Based on Multiannual plans, activities for the year 2026 updated by the NCPs
- Submission deadline: moved forward to 23 February 2026

National TA – common types of activities



- **Activities of National Contact Points**
- Support to programme bodies in the programme implementation
- Targeted support to low performing PPs following the analysis of JS
- Organization of implementation workshops

- **Support to beneficiaries**
- Regular communication via email and phone
- Implementation workshops (Montenegro, Bosnia and Herzegovina, Greece and Serbia)
- NCP project visits (Albania, Bosnia and Herzegovina, Serbia, Montenegro, North Macedonia)



- **Participation at Programme Meetings and Events**

Participation at key meetings such as Monitoring Committee meetings, NCP meetings, Task Force meetings, Programme Capitalisation Event. Participation of National Controllers at the NC network meeting

- **Participation in Macro-regional and other Events**

EUSAIR Forum, Interact, EC events



- **Promotion and visibility**
- Update on national web pages and social media channels
- Promotional material (Albania, North Macedonia, Italy, Montenegro and Greece)
- Multi-programme mechanism session (Montenegro)
- Capitalisation event (Albania)
- Thematic meet-up for three transnational programmes (Bosnia and Herzegovina)



National TA – 2026 budget allocation



Partner State	Budget planned in the submitted annual work plans for the year 2026 (€)	The indicative budget available for the period 2024-2029 (€)	% of the total indicative budget 2026
Albania	51.970,00	260.704,47	19,93%
Bosnia and Herzegovina	54.660,00	271.508,07	20,13%
Croatia	23.172,07	133.244,14	17,39%
Greece	29.350,00	158.628,07	18,50%
Italy	39.375,00	258.442,01	15,24%
Montenegro	43.950,00	205.449,72	21,39%
North Macedonia	51.667,50	241.577,99	21,39%
Serbia	64.110,49	362.086,00	17,71%
Slovenia	19.870,00	125.765,47	15,80%